

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: HB 2039-B

Carrier – House: Rep. Unger

Carrier – Senate: Sen. Edwards

Action: Do Pass the A-Engrossed Measure as Amended and be Printed B-Engrossed

Vote: 18 – 6 – 2

House

Yeas: Barker, Buckley, Frederick, Jenson, Komp, Nathanson, Read, Tomei, Williamson

Nays: Freeman, Hanna, Huffman, McLane, Richardson

Exc: Smith

Senate

Yeas: Devlin, Edwards, Girod, Hansell, Monroe, Rosenbaum, Steiner Hayward, Thomsen, Winters

Nays: Whitsett

Exc: Bates

Prepared By: Lisa Pearson, Department of Administrative Services

Reviewed By: Susie Jordan, Legislative Fiscal Office

Meeting Date: May 24, 2013

Agency

Oregon State Marine Board

Biennium

2013-15

Budget Summary*

	<u>2011-13 Legislatively Approved Budget ⁽¹⁾</u>	<u>2013-15 Current Service Level</u>	<u>2013-15 Committee Recommendation</u>	<u>Committee Change from 2011-13 Leg. Approved</u>	
				<u>\$\$ Change</u>	<u>% Change</u>
Other Funds	\$ 0	\$ 0	\$ 212,170	\$ 212,170	
Total	\$ 0	\$ 0	\$ 212,170	\$ 212,170	

Position Summary

Authorized Positions	00	00	00	00
Full-time Equivalent (FTE) positions	00.00	00.00	00.00	00.00

(1) Includes adjustments through December 2012.

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2039 would increase the annual fee paid by guides and outfitters from \$50 to \$150. This increase is projected to raise \$294,976 in the 2013-15 biennium and \$306,560 in the 2015-17 biennium. The last fee change for this program was in 1987, when the program was established. The projected revenue reflects both the fee increase that affects existing guides and outfitters and the shifting of some charter boat operators to the Guides and Outfitters program. The charter boat operators would shift because Senate Bill 25 changes the definition of charter boats based on the number of passengers. Senate Bill 25 effectively increases the number of guide and outfitter fee payers and reduces the number of charter boat fee payers, resulting in more revenue for the Guides and Outfitters program.

Summary of Natural Resources Subcommittee Action

The Marine Board promotes the safe and enjoyable use of state waters for recreational boating. The agency operates the Guides and Outfitters program as part of its efforts to meet this mission. The Ways and Means Subcommittee on Natural Resources approved a budget for the Guides and Outfitters program of \$212,170 Other Funds; the Other Funds come from the guides and outfitters annual registration fee.

House Bill 2039 creates and modifies provisions related to regulation of commercial outfitting and guiding services in order to improve professionalism. The bill requires commercial outfitters and guides to show proof of business registration with the Secretary of State and proof of first aid certification. It requires guides and outfitters to maintain minimum liability coverage of \$500,000. By January 1, 2018 outfitters or

guides must pass a written test; participate in drug and alcohol programs; and complete physical exams every five years. The Oregon State Marine Board is required to adopt rules to implement the provisions of the bill. Guides and outfitters who hold US Coast Guard operator licenses for motor boats on waters determined to be navigable by the Coast Guard are exempt. The bill also provides more flexibility in appointing trade association representatives to the program advisory committee by removing references to specific organizations. The approved budget will be used for agency travel, fingerprinting and background checks of participants, public outreach and education, contracted law enforcement, and potential position reclassifications.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Corrected Copy

HB 2039-A

Oregon State Marine Board
 Lisa Pearson -- 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
2011-13 Legislatively Approved Budget at Dec 2012 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00	
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0.00	
SUBCOMMITTEE ADJUSTMENTS (from CSL)										
001 - Administration/Education										
Package 104: Enhanced Guides & Outfitters										
Services and Supplies	\$ 0	\$ 0	\$ 39,407	\$ 0	\$ 0	\$ 0	\$ 39,407	0	0.00	
Special Payments account 6020			\$ 60,000				\$ 60,000			
Special Payments account 6257			\$ 112,763				\$ 112,763			
TOTAL ADJUSTMENTS	\$ 0	\$ 0	\$ 212,170	\$ 0	\$ 0	\$ 0	\$ 212,170	0	0.00	
SUBCOMMITTEE RECOMMENDATION *	\$ 0	\$ 0	\$ 212,170	\$ 0	\$ 0	\$ 0	\$ 212,170	0	0	
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
% Change from 2013-15 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	