

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 728 - B

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 6/5/2013

Measure Description:

Establishes the State Trauma Advisory Board within the Oregon Health Authority.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Expenditure Impact:

	2013-15 Biennium	2015-17 Biennium
General Fund	\$179,692	\$216,649
Total Funds	\$179,692	\$216,649
Positions	1	1
FTE	0.75	1.00

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

Senate Bill 728 B-Engrossed establishes the State Trauma Advisory Board within the Oregon Health Authority to advise the authority with regards to the state emergency medical services and trauma system. The bill directs the Board to analyze data related to the state's emergency medical services and trauma system, and to make evidence-based decisions in suggesting improvements to the system.

In order to gather and analyze the emergency medical services and trauma system data that will enable the State Trauma Advisory Board to make evidence-based decisions, the Oregon Health Authority will need to establish a full-time Operations Policy Analyst 3 position to collect and analyze the data to provide information to the Board. The Oregon Health Authority estimates Personal Services, and related Services and Supplies to be \$179,692 General Fund and 0.75 FTE for the 2013-15 biennium, and \$216,649 and 1.00 FTE for the 2015-17 biennium.

The measure appropriates \$179,692 General Fund to the Oregon Health Authority for the 2013-15 biennium to carry out the provisions of this bill.