

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 5504 - A**

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session  
Legislative Fiscal Office

***Only Impacts on Original or Engrossed  
Versions are Considered Official***

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Provides continuing expenditure authority so that state agencies, boards and commissions without adopted budgets, or budget bills that have been vetoed by the Governor for the 2013-15 biennium by July 1, 2013 can continue expenditures in to the first quarter of the upcoming biennium at the same level as the last quarter of the 2011-13 biennium; provides exceptions for the Department of Human Services to continue expenditures at the same level as the seventh quarter of the 2011-13 biennium and the Oregon Health Authority to continue expenditures at the same level as the sixth quarter of the 2011-13 biennium. The continuing expenditure authority is authorized through August 15, 2013.

**Government Unit(s) Affected:**  
Legislative Fiscal Office (LFO)

**Summary of Expenditure Impact:**  
Please see analysis

**Local Government Mandate:**  
This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**  
The fiscal impact of the measure is indeterminate. Although this continuing resolution allows for some amount of expenditures by state agencies, those expenditures will be counted against the agencies' 2013-15 biennial budgets once the budgets have been completed. If there is no budget established for a given agency, board, or commission, the expenditures will be counted against the budget for the Department of Administrative Services (DAS).