

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3254 A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 04/15/2013

Measure Description:

Establishes instructor license and teacher leader license.

Government Unit(s) Affected:

Teacher Standards and Practices Commission

Summary of Expenditure Impact:

See Analysis.

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill would establish two new licensing types for teachers, the instructor license and teacher leader license.

The Teacher Standards and Practices Commission (TSPC) would need to establish two new license types which would increase staff time for providing customer service to school districts and teachers as to the roles and responsibilities of the new license types. This may divert staff from their current duties. TSPC anticipates needing an addition customer service position to absorb the additional workload. One additional position (1.00 FTE) would cost approximately \$120,000 per biennium. The bill would allow TSPC to generate additional revenue to help offset these costs, but it is not known with any level of certainty whether the additional revenue would be sufficient to support an additional position. It should be noted that the current TSPC information technology infrastructure is aging and adding additional functionality to the system may result in some further system instability. TSPC cannot estimate at this time the cost necessary to make the changes to the information system.