

**77<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2013 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: SB 5536**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Sprenger  
Carrier – Senate: Sen. Girod**

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**Action:** Do Pass

**Vote:** 23 – 0 – 3

House

**Yeas:** Barker, Buckley, Frederick, Huffman, Jenson, Komp, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

**Nays:**

**Exc:** Freeman, Hanna

Senate

**Yeas:** Bates, Devlin, Edwards, Girod, Hansell, Monroe, Steiner Hayward, Thomsen, Whitsett, Winters

**Nays:**

**Exc:** Johnson

**Prepared By:** Jim Carbone, Department of Administrative Services

**Reviewed By:** Kim To, Legislative Fiscal Office

**Meeting Date:** May 10, 2013

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Agency

Oregon Board of Psychologist Examiners

Biennium

2013-15

**Budget Summary\***

	2011-13 Legislatively Approved Budget <sup>(1)</sup>	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$\$ Change	% Change
Other Funds	\$ 965,662	\$ 1,038,681	\$ 1,024,920	\$ 59,258	-6.1%
Total	\$ 965,662	\$ 1,038,681	\$ 1,024,920	\$ 59,258	-6.1%

**Position Summary**

Authorized Positions	4	4	4	0
Full-time Equivalent (FTE) positions	3.50	3.50	3.50	0.00

<sup>(1)</sup> Includes adjustments through December 2012

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

The Board is funded entirely from licensing fees, applications, examinations, and other miscellaneous sources, including civil penalties and sales of publications. The approved budget includes an ending balance of \$721,031.

**Summary of Education Subcommittee Action**

The Board of Psychologist Examiners’ mission is to protect public welfare by ensuring the ethical and legal practice of psychology in Oregon. This is accomplished by licensing psychologists, examining candidates for professional psychology, and investigating complaints relating to the unethical, unprofessional, or unlicensed practice of psychology.

The Subcommittee approved a 2013-15 budget of \$1,024,920 which is 6.1 percent more than the 2011-13 Legislatively Approved Budget.

The Subcommittee approved the following recommendations:

- Package 092, PERS Tax Policy, eliminates \$1,531 Other Funds expenditure limitation. This package reflects the policy change in SB 822 that eliminates the increased retirement benefits resulting from Oregon income taxation of payments if the person receiving payments does not pay Oregon income tax on those benefits and is not an Oregon resident. This change reduces state employer contribution rates by approximately 0.30 percent.
- Package 093, Other PERS Adjustments, eliminates \$12,230 Other Funds expenditure limitation. This package reflects the policy change in SB 822 that modifies the cost-of-living adjustment under the Public Employees Retirement System. This change reduces state employer contribution rates by approximately 2.2 percent.

An administrative action by the PERS Board, as directed by a budget note in the SB 822 budget report, will reduce state employer contribution rates by up to an additional 1.9 percent. However, no employer rate is reduced below its 2011-13 biennium rate.

### **Summary of Performance Measure Action**

See attached Legislatively Adopted 2013-15 Key Performance Measures form.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 5536**

**Oregon Board of Psychologist Examiners  
Jim Carbone - 503-378-3619**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2011-13 Legislatively Approved Budget at Dec 2012	\$ 0	\$ 0	\$ 965,662	\$ 0	\$ 0	\$ 0	\$ 965,662	4	3.50
2013-15 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 1,038,681	\$ 0	\$ 0	\$ 0	\$ 1,038,681	4	3.50
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 001 - State Board of Psychologist Ex.</b>									
Package 92: PERS Taxation Policy									
Personal Services	\$ 0	\$ 0	\$ (1,531)	\$ 0	\$ 0	\$ 0	\$ (1,531)	0.00	0.00
Package 93: Other PERS Adjustments									
Personal Services	\$ 0	\$ 0	\$ (12,230)	\$ 0	\$ 0	\$ 0	\$ (12,230)	0.00	0.00
TOTAL ADJUSTMENTS	\$ 0	\$ 0	\$ (13,761)	\$ 0	\$ 0	\$ 0	\$ (13,761)	0.00	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ 0	\$ 0	\$ 1,024,920	\$ 0	\$ 0	\$ 0	\$ 1,024,920	4	3.50
% Change from 2011-13 Leg Approved Budget	0.0%	0.0%	6.1%	0.0%	0.0%	0.0%	6.1%	0.0%	0.0%
% Change from 2013-15 Current Service Level	0.0%	0.0%	-1.3%	0.0%	0.0%	0.0%	-1.3%	0.0%	0.0%

## Legislatively Approved 2013-2015 Key Performance Measures

**Agency: PSYCHOLOGIST EXAMINERS BOARD**

Mission: Our mission is to protect and benefit public health and safety; and promote quality in the psychology profession.

Legislatively Proposed KPMs	Customer Service Category	Agency Request	Most Current Result	Target 2014	Target 2015
1 - RESIDENCY SUPERVISION – Percent of supervisors and residents who rate supervision process as “good” or “excellent” as effective preparation for competent and ethical professionals.		Approved KPM	97.00	97.00	97.00
2 - EXAMINATION – Percent of examiners and examinees who rate the board-administered exam as “good” or “excellent” as an effective screen for competent and ethical professionals.		Approved KPM	97.00	97.00	97.00
3 - CONTINUING EDUCATION– Percent of continuing education reports that meet requirements at first review.		Approved KPM	99.00	99.00	99.00
4 - COMPLAINT INVESTIGATIONS – Percent of uncontested case consumer complaint investigations completed within six months.		Approved KPM	82.00	85.00	85.00
5 - CUSTOMER SERVICE – Percent of customers rating their satisfaction with the agency’s customer service as “good” or “excellent”: Overall, Timeliness, Accuracy, Helpfulness, Expertise, Availability of Information.	Accuracy	Approved KPM	75.00	100.00	100.00
5 - CUSTOMER SERVICE – Percent of customers rating their satisfaction with the agency’s customer service as “good” or “excellent”: Overall, Timeliness, Accuracy, Helpfulness, Expertise, Availability of Information.	Availability of Information	Approved KPM	75.00	100.00	100.00
5 - CUSTOMER SERVICE – Percent of customers rating their satisfaction with the agency’s customer service as “good” or “excellent”: Overall, Timeliness, Accuracy, Helpfulness, Expertise, Availability of Information.	Expertise	Approved KPM	75.00	100.00	100.00
5 - CUSTOMER SERVICE – Percent of customers rating their satisfaction with the agency’s customer service as “good” or “excellent”: Overall, Timeliness, Accuracy, Helpfulness, Expertise, Availability of Information.	Helpfulness	Approved KPM	75.00	100.00	100.00

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<b>Legislatively Proposed KPMs</b>	<b>Customer Service Category</b>	<b>Agency Request</b>	<b>Most Current Result</b>	<b>Target 2014</b>	<b>Target 2015</b>
5 - CUSTOMER SERVICE – Percent of customers rating their satisfaction with the agency’s customer service as “good” or “excellent”: Overall, Timeliness, Accuracy, Helpfulness, Expertise, Availability of Information.	Overall	Approved KPM	75.00	100.00	100.00
5 - CUSTOMER SERVICE – Percent of customers rating their satisfaction with the agency’s customer service as “good” or “excellent”: Overall, Timeliness, Accuracy, Helpfulness, Expertise, Availability of Information.	Timeliness	Approved KPM	75.00	100.00	100.00
6 - BOARD BEST PRACTICES - Percent of total best practices met by the Board.		Approved KPM	100.00	100.00	100.00

**LFO Recommendation:**

Recommend approval of KPM and targets as presented.

**Sub-Committee Action:**

The Subcommittee approved the LFO recommendations.