

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Creates and modifies provisions related to regulation of outfitting and guiding services.

Government Unit(s) Affected:

Oregon State Marine Board

Summary of Expenditure Impact:

Summary of Expenditure Impact		
	2013-15 Biennium	2015-17 Biennium
Other Funds	212,170	212,170
Total Funds	\$212,170	\$212,170
Summary of Revenue Impact		
	2013-15 Biennium	2015-17 Biennium
Other Funds	294,976	306,560
Total Funds	\$294,976	\$306,560

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This proposed legislation would require the Oregon State Marine Board (OSMB) to modify ORS 704.525 to make changes to regulations related to outfitting and guiding services. Total estimates expenditures are \$212,170 Other Funds (OF) for the 2013-15 and the 2015-17 biennium. These expenditures include the following expenses per biennium: \$1,481 for agency travel, \$7,110 for fingerprinting and background checks of participants, \$10,000 for public outreach & education, \$20,816 for potential position reclassifications, and \$172,763 for contract labor law enforcement costs.

Increased revenue anticipated from the fee changes are estimated at \$294,976 OF in the 2013-15 and \$306,560 in the 2015-17 biennium.

This Fiscal Impact has been corrected to reflect revenue impact calculated at an increase of \$100 per biennium for an estimated 2,249 guides in the 2013-15 biennium and 2,387 guides in the 2015-17 biennium. The revenue increase assumes 1,850 current outfitters and guides will pay the new fee of \$150 after January 1, 2014 (\$185,000). Under provisions of the measure 175 charter boats will be registered under the outfitter and guide program shifting an additional \$13,076 to the outfitter and guide program. The agency also estimates that an additional 649 new outfitters and guides will register under provisions of the new regulations (\$96,900 at \$150).