

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2027 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Requires State Department of Fish and Wildlife to develop and implement program to provide technical assistance to Oregon landowners, businesses and communities regarding nonlethal options to reduce conflict between humans and wildlife.

Government Unit(s) Affected:

Oregon Department of Fish and Wildlife (ODFW)

Summary of Expenditure Impact:

Summary of Expenditure Impact		
Minimal Expenditure Impact- See Analysis		
Summary of Revenue Impact		
	2013-15 Biennium	2015-17 Biennium
General Fund		
Lottery Funds		
Other Funds	91,035	91,035
Federal Funds		
Total Funds	\$91,035	\$91,035

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

HB 2027 – 2 extends the sunset on Landowner Preference (LOP) Tags Program; additionally it changes the sunset on the Landowner Damage Program (LDP) and expands it to a statewide program.

The changes to the LOP Program may result in more flexibility for program participants however this is not anticipated to cause any new expenditure or revenue impact to the budget for Oregon Department of Fish and Wildlife (ODFW), as this is a previously existing program.

The expansion of the LDP, which was previously piloted in Southwest Oregon, will be implemented statewide and will have minimal expenditure impact. Additional implementation costs associated with the LDP will be absorbed within the existing parameters of ODFW's budget. The expansion of this program will mean additional fee revenue for ODFW, which is expected to cover implementation costs for the program. Statewide expansion of the LDP is estimated to generate 1,471 additional tag requests per biennium. The registration fees, which are \$42.50 each, result in \$91,035 Other Funds (OF) revenue in the 2013-15 and 2015-17 biennium.