

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3264

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Reviewed by: Doug Wilson
Date: 05/16/2013

Measure Description:

Establishes pilot program for purpose of assisting students with disabilities to make transition into life after high school.

Government Unit(s) Affected:

Education Service Districts (ESD), Department of Education, School Districts

Summary of Expenditure Impact:

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	2013-15 Biennium	2015-17 Biennium
General Fund	\$226,959	
Lottery Funds		
Other Funds		
Federal Funds		
Total Funds	\$226,959	\$0
Positions	2	
FTE	0.75	

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill establishes a pilot program in the Oregon Department of Education (ODE) to partner with five school districts to develop a program that will assist students with disabilities in making the transition to life after high school.

ODE would need to establish and maintain the pilot program, provide management and support, monitor progress, establish a progress reporting system and collect and report results to the Legislature. ODE estimates these services will cost approximately \$127,000. The bill also appropriates \$100,000 to provide grants to the five school districts selected to participate in the pilot program.

School districts do not anticipate a fiscal impact outside of the grants received to establish the pilot programs.