

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2912 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Requires Department of Education, Department of Community Colleges and Workforce Development and Bureau of Labor and Industries to develop and implement long-term goals that establish joint advisory committees related to career and technical education.

Government Unit(s) Affected:

Bureau of Labor and Industries (BOLI), Department of Community Colleges and Workforce Development, Department of Education

Summary of Expenditure Impact:

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	2013-15 Biennium	2015-17 Biennium
General Fund	\$239,770	\$142,929
Lottery Funds		
Other Funds		
Federal Funds		
Total Funds	\$239,770	\$142,929
Positions		
FTE		

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill requires the Oregon Department of Education (ODE), the Department of Community Colleges and Workforce Development (CCWD) and the Bureau of Labor and Industries (BOLI) to develop and implement long-term goals and establish joint advisory committees related to Career and Technical Education that address barriers inhibiting student movement from high schools to post-secondary school programs and the workforce. In addition, the bill requires ODE, CCWD, and BOLI to submit a report to the Legislative Assembly no later than December 1, 2013.

ODE, CCWD and BOLI anticipate needing additional resources to support the activities of the advisory committee, stakeholder outreach, and report development. ODE, CCWD and BOLI have limited General Fund resources and may need temporary workers or contractors to support the requirements of the bill.