

**77th OREGON LEGISLATIVE ASSEMBLY – 2013 Session
BUDGET REPORT AND MEASURE SUMMARY**

JOINT COMMITTEE ON WAYS AND MEANS

MEASURE: SB 833-B

**Carrier – House: Rep. Jenson
Carriers – Senate: Sen. Thomsen
Sen. Shields**

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 19 – 5 – 2

House

Yeas: Barker, Buckley, Frederick, Jenson, Komp, McLane, Nathanson, Read, Richardson, Smith, Tomei, Williamson

Nays: Freeman, Hanna, Huffman

Exc:

Senate

Yeas: Devlin, Edwards, Hansell, Johnson, Steiner Hayward, Thomsen, Winters

Nays: Girod, Whitsett

Exc: Bates, Monroe

Prepared By: Linda Gilbert, Legislative Fiscal Office

Meeting Date: April 19, 2013

Agency

Oregon Department of Transportation

Biennium

2013-15

Budget Summary*

	2011-13 Legislatively Approved Budget ⁽¹⁾	2013-15 Current Service Level	2013-15 Committee Recommendation	Committee Change from 2011-13 Leg. Approved	
				\$\$ Change	% Change
Other Funds	\$ 0	\$ 0	\$ 4,708,505	\$ 4,708,505	
Total	\$ 0	\$ 0	\$ 4,708,505	\$ 4,708,505	

Position Summary

Authorized Positions	0	0	6	6
Full-time Equivalent (FTE) positions	0.00	0.00	5.50	5.50

(1) Includes adjustments through December 2012.

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Revenue sources for the Driver and Motor Vehicle Services Division (DMV) are primarily fees paid for specific products and services. This measure includes specific fees for driver cards and is expected to produce \$5.3 million in 2013-15 and \$2.7 million in 2015-17.

Summary of Transportation and Economic Development Subcommittee Action

The measure provides for the creation of a driver card, subject to the same statutes and procedures as driver licenses and permits except for not requiring proof of legal presence in the United States. The driver card is to be valid for four years. It specifies eligibility requirements for the card, that distinguishing features must appear on the card, and in what ways the card may be used as identification. The measure also specifies fees for the driver card.

Based on estimates of undocumented immigrants in the country, DMV assumes a 4% increase in ongoing demand over currently forecast driver license/permit transactions. This increased level continues each biennium and is around 41,000 transactions for a full biennium. Additionally, a potential backlog of demand exists, given that the state stopped issuing licenses to undocumented immigrants February 1, 2008. The backlog is assumed to be about 84,000 transactions, to be processed from January through September 2014.

Staffing needs include 6 permanent transportation service representatives at 22 months in 2013-15, for increased transaction workload. In addition, limited duration positions will be needed to process the backlog and perform one-time set up tasks. The total is estimated and priced to include 58 limited duration positions, mostly transportation service representatives with some administrative and phone agent slots. In order to provide flexibility in implementing the legislation, DMV would administratively establish the limited duration positions as they are needed during the biennium. Position and services and supplies costs will stay within the expenditure limitation. The fiscal estimate does not include new field offices or increased overtime expenses. At this funding level, wait times may increase during the time the backlog is being processed. In addition, the information technology work is significant and will need to begin as soon as possible to define business requirements for implementation.

The Subcommittee recommends amending the bill by making technical adjustments to the language and adding \$4,708,505 Other Funds expenditure limitation for implementation during 2013-15.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 833-B

Oregon Department of Transportation
 Linda Gilbert, Legislative Fiscal Office (503.986.1845)

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
SCR 200 - Driver and Motor Vehicles Services									
Personal Services	\$ -	\$ -	\$ 3,980,004	\$ -	\$ -	\$ -	\$ 3,980,004	6	5.50
Services and Supplies	\$ -	\$ -	\$ 728,501	\$ -	\$ -	\$ -	\$ 728,501	0	0.00
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 4,708,505	\$ -	\$ -	\$ -	\$ 4,708,505	6	5.50