

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2086 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

***Only Impacts on Original or Engrossed
Versions are Considered Official***

Prepared by: Krista McDowell
Reviewed by: Steve Bender, Michelle Deister
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Measure Description:

Directs Oregon State Lottery Commission to establish lottery games to benefit veterans' education and economic development.

Government Unit(s) Affected:

Department of Veterans' Affairs, Oregon State Lottery

Summary of Expenditure Impact:

See analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The bill directs the Oregon State Lottery Commission (Lottery) to establish a raffle game that directs proceeds to benefit veterans' education and economic development related to veterans. The fiscal impact of the bill is indeterminate. Lottery currently produces two annual raffle drawings and indicates that average net proceeds from a single drawing yield \$1.2 million. Net proceeds from the existing raffle drawings are not dedicated to specific programs. The proceeds, along with other Lottery net revenues, are allocated to various programs as determined by the Legislature.

Under provisions of the bill, net proceeds from the raffle would be deposited in the Administrative Services Economic Development Fund. The Legislative Assembly is directed to allocate an amount equal to the net proceeds of the veterans' lottery raffle from the Administrative Services Economic Development Fund to the Veterans' Lottery Fund. This, however, will require the Legislature to pass an additional bill, after the net proceeds of the veterans' raffle game are determined, to comply.

Legislative Fiscal Office (LFO) anticipates the fiscal impact to the Department of Veterans' Affairs to be minimal. The Oregon State Lottery had lately implemented a similar game with dedicated revenues (the game is currently suspended); therefore, the fiscal impact to the Oregon State Lottery is anticipated to be minimal.