

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2202 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Prohibits conditional approval of mining permits for mining of tracts of land in Willamette Valley that are zoned for exclusive farm use and include five acres or more composed of Class I and Class II soils.

Government Unit(s) Affected:

Department of Land Conservation and Development

Summary of Expenditure Impact for Department of Land Conservation and Development:

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	2013-15 Biennium	2015-17 Biennium
General Fund	\$134,116	
Total Funds	\$134,116	\$0

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The bill would prohibit approval of aggregate mining permits in Willamette Valley for land that is zoned for exclusive farm use if the land includes five acres or more of Class I and Class II soils. Department of Land Conservation and Development (DLCD) would be required under 197.047 (6) and (10) to send out statewide notices to land owners informing them of this change. These notices are estimated at \$99,000 General Funds (GF) for the 2013-15 biennium.

The measure will require that DLCD amend statewide land use Rules OAR 660-023-0180, and possibly rules under OAR 660, division 33. Rulemaking and one hearing are estimated to be \$35,116 GF for the 2013-15 biennium. The department does estimate that this bill will have a minimal impact on workload and FTE. While this measure has a minimal impact on FTE, DLCD may incur a net fiscal impact greater than minimal depending on the cumulative impact of all measures enacted into law that affect the agency.

The Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means Committee for consideration of this measure's budgetary impact on the State's General Fund.