FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 851 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed
Versions are Considered Official

Prepared by: Krista McDowell
Reviewed by: Michelle Deister
Date: 4/22/2013

Measure Description:
Directs Public Utility Commission to appoint executive director of Oregon Board of Maritime Pilots.

Government Unit(s) Affected:
Public Utility Commission (PUC)

Summary of Expenditure Impact:

Summary of Expenditure Impact

	2013-15 Biennium	2015-17 Biennium
Other Funds	449,173	249,173
Total Funds	**$449,173**	**$249,173**
Positions	1	1
FTE	0.50	0.50

Summary of Revenue Impact

	2013-15 Biennium	2015-17 Biennium
Other Funds	304,000	304,000
Total Funds	**$304,000**	**$304,000**

Local Government Mandate:
This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:
This bill directs Public Utility Commission to appoint an Executive Director of Oregon Board of Maritime Pilots and imposes a maximum board operations fee of $100 for vessels entering or leaving specified locations. The bill states that the fee moneys are to be used to carry out the duties, functions and powers of the Board.

One (.50 FTE) Executive Director position appointment is estimated to cost $125,173 Other Funds (OF) per biennium. Additional expenses to the Board include a National Transportation Safety Board requirement to conduct and implement a one-time "Sleep Fatigue and Alertness Study" which is estimated to cost $200,000 OF in the 2013-15 biennium. The Board also plans to conduct one medical records certification review per biennium at a cost of $24,000 OF for contract labor and expenses. License appeals that are handled by the board are also estimated at $100,000 OF per biennium.

Revenue projections are based on an estimated 3,040 vessel transits per year with initial assessment fee set at $50.

SB 851 - A