FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 3231 A

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Reviewed by: Doug Wilson, Daron Hill

Date: 04/17/2013

Measure Description:

Establishes Youth Development Division in Department of Education.

Government Unit(s) Affected:

Department of Community Colleges and Workforce Development, Department of Education, Office of the Governor, Oregon Educational Investment Board

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Education to the Joint Committee on Ways and Means. The bill establishes the Youth Development Division within the Department of Education. Currently many of the activities anticipated for this new Youth Development Division are in the Office of the Governor. The Oregon Youth Conservation Corps currently resides within the Department of Community Colleges and Workforce Development. The agencies anticipate having a fiscal impact associated with this bill as budget and responsibilities are transferred between agencies. The amount of these impacts and transfers will be reviewed and determined as part of the Ways and Means budget process. A more complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required

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