### FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 3234 A

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Reviewed by: Doug Wilson, Daron Hill, Laurie Byerly

Date: 04/17/2013

## **Measure Description:**

Establishes Early Learning Division in Department of Education.

# **Government Unit(s) Affected:**

Department of Education, Early Learning Council, Office of the Governor, Oregon Educational Investment Board

#### **Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Education to the Joint Committee on Ways and Means. The bill establishes the Early Learning Division within the Oregon Department of Education. Currently, the programs and budgets that are to be transferred to the proposed Early Learning Division are in the Office of the Governor, Employment Department, and in other ODE Divisions. The agencies anticipate having a fiscal impact associated with this bill and the Ways and Means budget process will determine the amount of these transfers and impacts. A more complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means.

# Further Analysis Required

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