

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2429 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

***Only Impacts on Original or Engrossed
Versions are Considered Official***

Prepared by: Matt Stayner
Reviewed by: Daron Hill, Paul Siebert, Steve Bender
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Measure Description:

Requires that public bodies develop and implement policies for securely removing personal information from digital data storage devices and other electronic data storage devices before selling, donating, recycling or otherwise disposing of device.

Government Unit(s) Affected:

Department of Administrative Services (DAS), Statewide, Judicial Department

Summary of Expenditure Impact:

Please see analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure as amended has a minimal impact on state agencies with the exception of the Oregon Judicial Department (OJD). OJD current policies allow for the use of personally owned or controlled copiers, facsimile machines, and scanners. Judges and staff often use these devices when reviewing search warrants on weekends and evenings or when performing work remotely. The measure would prohibit the current use of these personally owned devices, requiring that either the control of the devices to be given to the OJD for the purposes of the bill, or that OJD replace the devices with ones owned and controlled by OJD. Due to the issues related to overlapping private and OJD use of a personally owned machine, OJD believes that it would need to supply judges/staff with devices to be used in remote locations.

The initial cost to OJD is estimated to be \$250,000 General Fund in the 2013-15 biennium and ongoing replacement and maintenance costs of about \$150,000 General Fund in the 2015-17 biennium and beyond. OJD also believes that a 1.0 FTE Analyst 2 position at a biennial cost of \$147,375 would be required to manage the purchase, support, and disposal of the equipment.