

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2298 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Krista McDowell
Reviewed by: Steve Bender
Date: 4/5/2013

Measure Description:

Directs Oregon Business Development Department to establish bid process and bid pool to promote national and international sporting events in state.

Government Unit(s) Affected:

Business Development Department (Business Oregon)

Summary of Expenditure Impact:

Summary of Expenditure Impact		
	2013-15 Biennium	2015-17 Biennium
General Fund	\$2,000,000	\$224,874
Lottery Funds		
Other Funds		
Federal Funds		
Total Funds	\$2,000,000	\$224,874
Positions	2	2
FTE	1.13	1.25

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

HB 2298-2 establishes the Oregon Sports Event Bid Pool Fund (OSEBP) and directs the Oregon Business Development Department (OBDD) to administer the bid process and to promote national and international sporting events in the state of Oregon. The bill also appropriates \$2 million General Fund (GF) to the program in the 2013-15 biennium, and permits available funds to be used for administration and overhead costs, in addition to grant funds issued to applicants.

One permanent full-time Program Analyst 4 position (1.00 FTE) would be hired to administer the OSEBP. Position duties will include, but are not limited to, recruiting potential bidders, negotiating and entering into contracts as necessary, and preparing an annual report for the Legislative Assembly. An additional part-time Accounting Technician 3 (0.25 FTE), would manage the increase in workload for the new program, fund management, grant management, payment processing, record keeping and other accounting functions.

Total administration costs for OSEBP, including personal services and service and supplies, are estimated at \$221,326 GF in the 2013-15 biennium and \$224,874 GF in the 2015-17 biennium.