

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3445 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: 4/18/2013

Measure Description:

Requires Department of Human Services to establish pilot community home facilities.

Government Unit(s) Affected:

Department of Human Services (DHS)

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

| Summary of Expenditure Impact - Department of Human Services | | |
|---------------------------------------------------------------------|-------------------------|-------------------------|
| | 2013-15 Biennium | 2015-17 Biennium |
| General Fund | 120,000 | |
| Federal Funds | 120,000 | |
| Total Funds | \$240,000 | |
| Summary of Revenue Impact - Department of Human Services | | |
| | 2013-15 Biennium | 2015-17 Biennium |
| Other Funds | 120,000 | |
| Other Funds | 120,000 | |
| Total Funds | \$240,000 | \$0 |

Analysis:

House Bill 3445 A-Engrossed appropriates \$120,000 General Fund to the Department of Human Services (DHS). The bill requires the Department of Human Services to establish up to three pilot community home facilities. This model establishes community homes where foster parents and children in DHS custody go to receive multiple support services, including mentoring, tutoring, respite care, skill building, counseling, and parent education and training. The bill allows DHS to contract with nonprofit entities to establish and administer the community homes. DHS is required to study and perform an evaluation of these community homes, and to report to an interim committee of the legislature before the convening of the 2015 Legislative Assembly. This pilot project sunsets on June 30, 2015. The bill contains emergency clause, and is effective on passage.

Should this bill become law, DHS anticipates establishing two community home model facilities with an estimated annual cost of \$60,000 each for a two-year period. The total estimated cost for one biennium is \$240,000 Total Funds. The bill appropriates \$120,000 in General Funds for this purpose. The Department intends to obtain 50% in federal matching funds.