

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2597**Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Matt Stayner
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Date: 4/17/13**Measure Description:**

Directs Public Officials Compensation Commission to make recommendations on salaries of elected officials, including state Senators and state Representatives.

Government Unit(s) Affected:

Department of Administrative Services (DAS)

Summary of Expenditure Impact

	2013-15 Biennium	2015-17 Biennium
General Fund		
Lottery Funds		
Other Funds	114,729	
Federal Funds		
Total Funds	\$114,729	\$0
Positions	1	
FTE	0.38	

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure replaces the current statutory annual salary amount to be paid to a member of the Legislative Assembly, substituting instead a provision that the salary be determined by the salary recommendations provided by the Public Officials Compensation Commission. The measure also requires the Governor to include the commission's recommendations in the Governor's budget report and that the Legislative Assembly must consider the commission's recommendations in preparing the state budget.

The Public Official Compensation Commission (POCC) has not met since 2008. The Department of Administrative Services (DAS) estimates that if the commission were to convene for the purpose of reviewing and making recommendations regarding the amount of annual salary to be paid to elective officers as detailed in statute, the commission would likely meet for 8-10 hours per month, for up to nine months. DAS anticipates that in addition to existing staff, a limited duration 0.38 FTE Policy Analyst 4 position would be required to provide the support and administrative staffing for the commission at a total cost, including services and supplies, of \$114,729 Other Funds.