

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2254 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Creates option for cities with population of less than 10,000 to project need, based on population growth, for inclusion of land within urban growth boundary.

Government Unit(s) Affected:

Cities, Department of Land Conservation and Development

Summary of Expenditure Impact:

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|--------------------------------------|-------------------------|-------------------------|
| | 2013-15 Biennium | 2015-17 Biennium |
| General Fund | \$250,000 | |
| Lottery Funds | | |
| Other Funds | | |
| Federal Funds | | |
| Total Funds | \$250,000 | \$0 |

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

HB 2254-1 directs Department of Land Conservation & Development (DLCD) to simplify methods for rural cities to evaluate or amend their urban growth boundary. The legislation will result in rulemaking for DLCD and possibly amend statewide planning goals. Expenses associated with this process include statewide public hearings, consultation with professional services, data collection using geographic information systems, and Attorney General fees. Total expense is estimated at \$250,000 General Fund in the 2013-15 biennium.

Cities report minimal fiscal expense as a result of the passage of this bill. Legislative Fiscal Office believes savings may be experienced once rulemaking is completed if cities choose to participate in the new process.

This bill is anticipated in the Governor's Recommended Budget as policy option package #513: *Urban Growth Management Reform*.