

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3149 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 4/15/2013

Measure Description:

Establishes Task Force on Community College Child Care Services.

Government Unit(s) Affected:

Department of Community Colleges and Workforce Development, Employment Department

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

House Bill 3149 A-Engrossed establishes the Task Force on Community College Child Care Services charged with studying the cost of, and identifying sources of funding for, providing child care services to students of community colleges. The task force must submit a report that may include recommendations for legislation to an interim legislative committee by September 1, 2014. The bill contains an emergency clause and is effective on passage. The task force sunsets on the convening of the 2015 legislative session.

The Department of Community Colleges and Workforce Development (CCWD) is directed to provide staff support to the task force. The bill allows the task force to specify the times and places of the meetings. This fiscal impact assumes that CCWD will use existing staff and resources to support the task force. However, if the support required exceeds expectations, CCWD may need to return to the Emergency Board or Legislative Assembly to seek additional funding and position authority.

Non-legislative members of the task force are to be appointed from community colleges and the Employment Department. This fiscal assumes participation on the task force will have minimal impact on these entities, and that any resulting work can be absorbed with existing resources. Each entity will have to reprioritize duties and responsibilities of existing staff to allow participation on the task force. All members of the task force serve as volunteers and are not entitled to per diem or reimbursements.