

**FISCAL IMPACT OF PROPOSED LEGISLATION****Measure: HB 2743 - A**Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session  
Legislative Fiscal Office***Only Impacts on Original or Engrossed  
Versions are Considered Official***

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**Measure Description:**

Establishes Task Force on High School and Transition Success for Students with Disabilities.

**Government Unit(s) Affected:**

Oregon Department of Education (ODE), Legislative Administration Committee (LAC), Department of Community Colleges and Workforce Development, Department of Human Services (DHS), Oregon Student Assistance Commission (OSAC), Oregon University System (OUS)

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**

House Bill 2743 A-Engrossed establishes the 21-member Task Force on High School and Transition Success for Students with Disabilities charged with preparing a report for the Legislative Assembly related to high school and post-secondary educational opportunities for students with disabilities. The task force is authorized to recommend legislation, and make recommendations to the Oregon Education Investment Board about specific goals for achievement compacts for school districts, education service districts, community colleges, and public universities. The task force must submit an update to the Legislative Assembly by February 20, 2014, and a final report by July 1, 2014. The bill contains an emergency clause and is effective on passage. The task force sunsets on the convening of the 2015 legislative session.

**Oregon Department of Education (ODE)**

The Oregon Department of Education anticipates that passage of this bill will require ODE to collect and analyze information and data regarding students with disabilities to present to the task force. This fiscal impact assumes that ODE will use existing staff and resources to gather the information that will help the task force formulate the strategies and develop legislation required by this bill. However, if the data and support required exceeds expectations, ODE may need to return to the Emergency Board or Legislative Assembly to seek additional funding and position authority.

**Legislative Administration**

The fiscal impact of this bill on the Legislative Administration is indeterminate depending on the number and geographic location of meetings, the scope of the study undertaken, and the donations garnered by the task force. The task force is allowed to accept donations of staff support, office space and equipment from any business or nonprofit entity. At this time, no such entity has been identified. The bill requires the Legislative Administration Committee to provide staff support to the task force. The bill allows the task force to specify the times and places of the meetings. If meetings are held outside the Capitol Building, support staff will incur travel expenses. Although the 2013-15 Legislative Branch budget contains funds allocated for interim committee and task force, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2013-15 budget, additional General Fund resources may be required.

Oregon University Systems (OUS), Oregon Student Access Commission (OSAC), Department of Human Services (DHS), Department of Community Colleges and Workforce Development (CCWD)  
The Oregon University Systems, the Oregon Student Access Commission, the Department of Human Services, and the Department of Community Colleges and Workforce Development are required to appoint representatives to serve on the task force. The fiscal impact on these agencies is anticipated to be minimal. Each agency will use existing staff and resources to serve the task force in an advisory role.