

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 828**

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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Date:

**Measure Description:**

Appropriates moneys from General Fund to Department of Community Colleges and Workforce Development for purpose of providing fast-track training program in welding at Portland Community College.

**Government Unit(s) Affected:**

Department of Community Colleges and Workforce Development, Department of Administrative Services (DAS)

**Summary of Expenditure Impact:**

| <b>Summary of Expenditure Impact</b> |                         |                         |
|--------------------------------------|-------------------------|-------------------------|
|                                      | <b>2013-15 Biennium</b> | <b>2015-17 Biennium</b> |
| General Fund                         | \$1,500,000             |                         |
| Lottery Funds                        |                         |                         |
| Other Funds                          |                         |                         |
| Federal Funds                        |                         |                         |
| <b>Total Funds</b>                   | <b>\$1,500,000</b>      | <b>\$0</b>              |

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:** The bill appropriates \$750,000 General Fund to the Department of Community Colleges and Workforce Development (CCWD) for a welding program at Portland Community College (PCC). There is no other fiscal impact to CCWD as this appropriation is a pass through to PCC. In addition, the bill appropriates \$750,000 to the Department of Administrative Services (DAS) for distribution to ImpactNW for welding programs in high schools. As with CCWD, this is a pass through to ImpactNW and no substantive fiscal impact is expected with DAS.