

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 3132  
<REVISED>**

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session  
Legislative Fiscal Office

**Only Impacts on Original or Engrossed  
Versions are Considered Official**

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Date: 3/29/2013 <REVISED>

**Measure Description:**

Requires licensing agency to adopt rules to ensure that caregivers in licensed residential facilities and adult foster homes have practical knowledge and skills necessary to maintain health, safety and welfare of residents.

**Government Unit(s) Affected:**

Department of Human Services (DHS)

**Summary of Expenditure Impact:**

|                    | <b>2013-15 Biennium</b> | <b>2015-17 Biennium</b> |
|--------------------|-------------------------|-------------------------|
| General Fund       | \$173,827               | \$164,071               |
| Federal Funds      | 173,312                 | 163,470                 |
| <b>Total Funds</b> | <b>\$347,139</b>        | <b>\$327,541</b>        |
| Positions          | 2                       | 2                       |
| FTE                | 2.00                    | 2.00                    |

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis: <REVISED to incorporate new information from agency>**

House Bill 3132 modifies training requirements for employees of residential care facilities, and requires each residential facility to report annually to a licensing agency on the facility's compliance with these training requirements.

The Department of Human Services (DHS) estimates the fiscal impact of this bill to be \$347,139 Total Funds (\$173,827 General Fund) and 2.00 FTEs for the 2013-15 biennium, and \$327,541 Total Funds (\$164,071 General Fund) and 2.00 FTEs for the 2015-17 biennium. If this bill passes, the Aging and People Disabilities division would need to establish two full time positions (one Operations and Policy Analyst 3, and one Human Resource Case Manager) to work with over 2,000 Adult Foster Homes (AFHs) to document, review, and verify training records for the caregivers employed by these providers.