### FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: SB 612 A

Prepared by: Tim Walker Reviewed by: Linda Gilbert Date: 03/20/2013

## **Measure Description:**

Expands Department of Transportation's authority to provide expedited services related to vehicle registration and titling.

# **Government Unit(s) Affected:**

Oregon Department of Transportation (ODOT)

## **Summary of Expenditure Impact:**

Summary of Exp	enditure Impact	
	2013-15 Biennium	2015-17 Biennium
General Fund		
Lottery Funds		
Other Funds	212,638	103,348
Federal Funds		
Total Funds	\$212,638	\$103,348
Positions	1	1
FTE	0.75	1.00
Summary of Rev	enue Impact	
See Revenue Impact Stat		

### **Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:** This bill allows the Oregon Department of Transportation (ODOT) to offer an expedited titling process for vehicle dealers, adopt rules and charge \$100 per transaction instead of the current \$10.

ODOT anticipates programming changes to the current technology system within the Division of Motor Vehicles (DMV) writing and establishing rules to implement the expedited system. ODOT also anticipates needing an additional position to handle the increased workload due to the expedited process having to be routed through DMV main office instead of field offices. LFO anticipates that ODOT will establish a Limited Duration position to cover these additional duties. DMV has projected that 1% of transactions will be expedited and if this projection is incorrect and a greater volume of transactions is realized, additional resources may be necessary. If that is the case, ODOT will need to return to the Legislature to request additional resources.

Page 1 of 1 SB 612 A