

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
Seventy-Seventh Oregon Legislative
Assembly
2013 Regular Session
Legislative Revenue Office

Bill Number: HB 2837 - A
Revenue Area: CFA/Lottery/GF
Economist: Mazen Malik
Date: 03/26/2013

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Measure Description:

Increases allocation to Department of Corrections from Criminal Fine Account for planning, operating and maintaining county juvenile and adult corrections programs and facilities.

Revenue Impact (in \$Millions):

- **\$10,602,397** is the decline in projected lottery revenues which reduces the amount available for expenditures. The lottery allocations to the statutory uses were reduced by equal amounts. The Lottery ending balance is left at **\$0.0**.
- **\$3,053,176** is the reduction in the General Fund ending balance as a result of an increased allocation of the Criminal Fines Account to the Department of Corrections.
- **\$76,069** is transferred from Wage Security Fund to the General Fund to complete an Emergency Board action.

Impact Explanation:

This measure is the Joint Committee on Ways and Means program change bill for the 2011-13 budget-rebalance. Similar measures are introduced each legislative session for any current biennium rebalance. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The fiscal or budgetary impacts of provisions of this measure are contained in HB 5052, which is the budget rebalance bill for the 2011-13 biennium. For more detailed information refer to the Fiscal impacts statements and/or budget reports for those two measures (HB 2831, and HB 5052).

Creates, Extends, or Expands Tax Expenditure: Yes No