

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3283

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Increases maximum allowable balance of Criminal Justice Revolving Account.

Government Unit(s) Affected:

Department of Justice

Summary of Expenditure Impact: See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure increases the maximum allowable balance in the Criminal Justice Revolving Account from \$750,000 to \$2,500,000. Currently, the monies deposited in the account are related to costs of investigation and prosecution, including attorney fees, awarded to the Department of Justice in final judgments and specified civil penalties to be used to reimburse certain DOJ costs. When the monies in the account exceed the statutory limit of \$750,000, the excess funds are deposited into the General Fund.

While there is no fiscal impact to the Department of Justice by increasing the maximum allowable balance, the increased balance will reduce the amount of General Fund available for general government purposes.