

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 2931 - A**

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session  
Legislative Fiscal Office

***Only Impacts on Original or Engrossed  
Versions are Considered Official***

Prepared by: Matt Stayner

Reviewed by: Linda Ames, John Borden, Monica Brown, Laurie Byerly, Michelle Deister, Linda Gilbert, Daron Hill, Paul Siebert, Doug Wilson

Date: 3/26/13

**Measure Description:**

Requires Oregon Department of Administrative Services and Capital Projects Advisory Board to use established definitions, criteria and methods to evaluate extent of deferred maintenance on state facilities.

**Government Unit(s) Affected:**

Department of Administrative Services (DAS), Department of Agriculture, Department of Aviation, Department of Corrections, Department of Education, Department of Energy, Department of Environmental Quality (DEQ), Department of Forestry, Department of Human Services (DHS), Department of State Lands, Department of Veterans' Affairs, Legislative Administration Committee (LAC), Oregon Department of Fish and Wildlife (ODFW), Oregon Department of Transportation (ODOT), Oregon Health Authority (OHA), Oregon Liquor Control Commission (OLCC), Oregon Military Department, Oregon Parks and Recreation Department (OPRD), Oregon State Treasurer, Oregon Youth Authority (OYA)

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Consumer Protection and Government Efficiency to the Joint Committee on Ways and Means. The bill requires the Department of Administrative Services (DAS) to use standardized definitions, criteria and methods when evaluating extent of deferred maintenance of state facilities; requires DAS to submit a plan to the Legislative Assembly for the creation and maintenance of a database of state facilities requiring deferred maintenance and have state agencies assess condition of state facilities, reporting that information in a format compatible with the planned database. DAS is further required under the bill to make a report to the Legislative Assembly that includes recommendations for the prioritization and completion of deferred maintenance projects and the funding level to complete the work. The measure authorizes the creation of a fund for the completion of deferred maintenance projects and allows for the State Treasurer to issue bonds and certificates of participation, the proceeds of which would be placed in the fund and appropriated to DAS for the purpose of completing deferred maintenance projects. The measure does not specify the amount of bonds and certificates of participation authorized. There is an anticipated fiscal impact associated with this bill, the amount of this impact is still being determined. A more complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means.