

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2105 - A

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: 3/26/2013

Measure Description:

Requires State Department of Energy to study issues related to Energy Facility Siting Council and to report to certain interim legislative committees on or before November 1, 2013.

Government Unit(s) Affected:

Department of Energy

Summary of Expenditure Impact:

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	2013-15 Biennium	2015-17 Biennium
General Fund		
Lottery Funds		
Other Funds	18,567	
Federal Funds		
Total Funds	\$18,567	\$0
Positions		
FTE	0.06	

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

HB 2105-2 requires the Oregon Department of Energy (ODOE) to study issues related to the Energy Facility Siting Council, and requires ODOE to report their findings and recommendations to the Legislature. This bill is anticipated in the Governor's Recommended Budget as policy option package (POP #401). If approved, POP #401 continues funding resources, the equivalent of .06 FTE, added during the May 2012 Emergency Board for ODOE. Anticipated work will include completing analysis, working with stakeholders, and drafting and presenting the final report required by the bill. Assumed funding source for this expenditure is the Energy Supplier Assessment at \$18,567 Other Funds for the 2013-15 biennium.