

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 3332**Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Measure Description:

Requires Oregon Health Authority to seek out and apply for funding for and appropriates moneys from General Fund to pay for crisis intervention services and residential care for individuals with mental illness.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

House Bill 3332 appropriates an unspecified amount of General Fund for the 2013-15 biennium to the Oregon Health Authority (OHA), and directs the authority to seek out and apply for grants, gifts and contributions to pay for: (1) the development of infrastructure for residential care and community-based housing for individuals with mental illness; and (2) crisis intervention services, rental subsidies and other housing-related services provided through coordinated care organizations to help keep individuals with mental illness safe and healthy in their communities. In addition, the bill requires OHA to convene a work group to advise the authority in developing and prioritizing a list of projects to be financed under the provisions of this bill.

At this time, the full impact of this bill is indeterminate dependent on the amount of funds the authority is able to raise for this purpose, and the list of priority projects needed in the community. If this bill passes, the authority anticipates establishing one Operations and Policy Analyst 2 position to assess the availability of grants, gifts and contributions for mental health infrastructures and crisis intervention services, spearheading the grant writing and fundraising efforts required by this bill. Also, this position would support the efforts of the work group, manage the prioritized list of projects, as well as assist in the development of accounting structures and reporting tools. OHA estimates the Personal Services, and related Services and Supplies to be approximately \$175,556 General Fund and 0.88 FTE for the 21 months of the 2013-15 biennium; and \$189,360 General Fund and 1.00 FTE for the 24 months of the 2015-17 biennium.

This bill requires budgetary action for the appropriation of General Fund, and position establishment.