FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 2779

Prepared by: John Terpening Reviewed by: Steve Bender Date: 3-12-2013

Measure Description:

Authorizes issuance of restraining order protecting certain persons subjected to sexual abuse.

Government Unit(s) Affected:

Judicial Department, Cities, Counties

Summary of Expenditure Impact: See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure authorizes the issuance of protective orders in certain cases where persons have been subjected to sexual abuse.

The Oregon Judicial Department (OJD) notes that the issuance of these certain protective orders are a new case type that will be additional workload to the courts. Additionally, the new case type will require one-time programming changes to the two current case management systems utilized by OJD, the Oregon Judicial Information Network and the Oregon eCourt Case Information system. Both systems are currently operational and would require updates to allow for types of notifications required by the measure. OJD estimates the one-time programmatic changes to cost between \$85,760 and \$117,920 General Fund in 2013-15. The on-going costs related to the courts additional workload is assumed to be minimal.

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