

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 297**Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***

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Measure Description:

Requires all education entities to have achievement compact advisory committee.

Government Unit(s) Affected:

Department of Education, Education Service Districts (ESD), School Districts, Oregon Health Sciences University (OHSU), Department of Community Colleges and Workforce Development, Oregon University System (OUS)

Summary of Expenditure Impact:

See Analysis.

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill requires all education entities to establish achievement compact advisory committees. Education entities include all school districts, community colleges and universities subject to the achievement compact requirements.

The Department of Community Colleges and Workforce Development, Oregon Health Sciences University and the Oregon University System anticipate a minimal fiscal impact due to the provisions of this bill. School Districts report a range of impacts with large school districts estimating \$15,000 to \$20,000 to support advisory committees, a medium school district estimates \$5,000 to \$7,000 to support advisory committees, and some small districts supported with volunteers may have little or no cost. Seven school districts are considered large, 67 medium and 123 are considered small. The total cost to school districts is indeterminate. Community Colleges report a range of \$15,000 to \$50,000 to staff and administer the advisory committees. The total cost to Community Colleges is indeterminate.