### FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 2516

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Date: 3/11/2013

# **Measure Description:**

Allows moneys in Watershed Conservation Operating Fund and Watershed Conservation Grant Fund to be used for educating elementary school students concerning protection and restoration of native fish or wildlife habitats, watersheds or ecosystems.

# **Government Unit(s) Affected:**

Department of Education, Oregon Watershed Enhancement Board (OWEB)

#### **Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

# **Analysis:**

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Energy and Environment to the Joint Committee on Ways and Means. Additional analysis is needed to determine the workload and FTE needed if Oregon Watershed Enhancement Board (OWEB) and Department of Education are to establish a program for elementary school students. Further analysis may also be required to determine if the proposed funding is intended to come from Grant Funds or Operating Funds.

The Department of Education and OWEB both anticipate having a fiscal impact associated with this bill; the amount of this impact is still being determined. A more complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means

# Further Analysis Required

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