

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2916**Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***

Prepared by: Kim To
Reviewed by: Doug Wilson
Date: 3/4/2013

Measure Description:

Establishes Task Force on School Capital Improvement Planning.

Government Unit(s) Affected:

Department of Education

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

House Bill 2916 appropriates a total of \$825,000 out of the General Fund to the Department of Education for the following purposes. The bill:

1. creates the twelve-member Task Force on School Capital Improvement Planning charged with recommending to the Oregon Education Investment Board programs and funding sources that will allow providers of public education to respond to evolving methods for delivering education and for funding and maintaining capital infrastructures, and to establish a more efficient and integrated capital infrastructure system for preschool through community colleges. All appointments to the task force must be completed within 90 days of the effective date. The bill contains an emergency clause and is effective on passage. The task force sunsets on the convening of the 2015 Legislative Assembly. The Department of Education is to provide support to the task force. The bill appropriates \$100,000 out of the General Fund for the task force.
2. requires the Department of Education to consult with the Department of Community Colleges and Workforce Development to establish and maintain a public education facility information database. The information in the database must include: energy usage, operations and maintenance costs, seismic ratings, education performance, student population projections, technology upgrade status, and other data needed to measure compliance with the state building code for auxiliary buildings and properties for all public education facilities in Oregon. The database must be available to the public. The bill appropriates \$350,000 out of the General Fund for developing (\$100,000) and maintaining (\$250,000) the database.
3. directs the Department of Education to administer a school capital construction program to provide statewide and regionally-based technical assistance and training to public schools, and to assist public schools in using community resources and in developing partnerships with public and private entities. The bill appropriates \$375,000 out of the General Fund to the Department of Education for this school capital construction program.

If this bill passes, the Department of Education anticipates establishing 10 part-time limited duration positions (4.00 FTEs) to carry out the provisions of the bill.

This bill requires budgetary action for the allocation of General Fund resources and position establishment.