

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2867

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Tim Walker
Reviewed by: Doug Wilson
Date: 03/07/2013

Measure Description:

Directs Oregon Education Investment Board to prepare report related to removing barriers to learning caused by poverty.

Government Unit(s) Affected:

Department of Education, Oregon Educational Investment Board

Summary of Expenditure Impact:

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	2013-15 Biennium	2015-17 Biennium
General Fund	\$134,296	
Lottery Funds		
Other Funds		
Federal Funds		
Total Funds	\$134,296	\$0
Positions		
FTE		

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill would require the Oregon Education Investment Board (OEIB) to prepare a report to identify best practices that schools use to remove barriers to learning caused by poverty and calculate the financial costs of these best practices.

The Oregon Department of Education (ODE) assumes that they will assist the OEIB in gathering the data and researching best practices. Although the data is currently collected by ODE, the costs identified are for research, analysis, and developing the any new reports that may be needed to support the requirements of the report. ODE estimates the work would cost \$99,318 General Fund. This cost can be accomplished with existing resources and the General Fund impact is the estimate of the costs associated with supporting OEIB.

OEIB estimates a GF impact of \$34,978 to oversee the research and preparation of the report.