

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SCR 4

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs state agencies to participate as project or program team members to address regional priorities identified by Regional Advisory Committees as part of Oregon Solutions Network.

Government Unit(s) Affected:

Statewide

Summary of Expenditure Impact:

Please see analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This concurrent resolution recognizes the Governor's Executive Order 11-12 that established the Oregon Solutions Network, the establishment of Regional Advisory Committees and Regional Solution Centers, and the appointment of Regional Coordinators. The Governor has directed state agency directors to participate with the teams when requested. The resolution directs the Regional Coordinators to inform state agencies of projects and programs, to notify and invite state agencies to participate as member of regional teams; directs state agencies to participate as project or program team members when notified and invited to do so, and directs agencies to prioritize time and resources to provide technical assistance and financial resources based on regional priorities established through the Oregon Solutions Network.

The fiscal impact of this resolution is indeterminate. The current level of agency participation in the Oregon Solutions Network and the Regional Advisory Committees varies greatly. A number of agencies have no involvement, some have minimal involvement such as attending meetings and providing informational lectures, and a few have significant involvement including the Department of Environmental Quality (DEQ) that reports having 6.00 FTE participating. All of the state agencies involved are using existing budgetary resources, but the impact to other agency functions due to the use of these resources for this purpose is unknown.

Both the Governor's Executive Order and the proposed resolution create a generalized framework with no specific level or cap of the financial commitment. The level of participation and commitment for state agencies would appear to be at the discretion of the Governor's Regional Coordinators, therefore the fiscal impact is indeterminate.