

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 3

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Kim To
Reviewed by: Daron Hill
Date: 2/21/2013

Measure Description:

Increases Commission on Indian Services membership.

Government Unit(s) Affected:

Legislative Assembly, Commission on Indian Services

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

Senate Bill 3 adds two additional members (one from the Senate, and one from the House) to the Commission on Indian Services. The bill contains an emergency clause, and takes effect on passage.

Legislative Assembly

Members of the Commission who are members of the Legislative Assembly are entitled to per diem and reimbursements for expenses incurred in the performance of official duties. The fiscal impact of this bill on the Legislative Assembly is indeterminate depending on the number of Commission meetings. As a point of reference, Legislative Administration offers the following information: The average cost per legislator for attendance at interim committee or task force meetings is \$183 per day. This amount includes the Federal Insurance Contribution Act (FICA) tax, and assumes per diem remains at the \$123 per day rate, and the average mileage of 90 miles at the current rate of \$0.565 per mile. The total cost per meeting would be an additional \$366. Although the 2013-15 Legislative Branch budget contains funds allocated for previously anticipated legislator expenses for participation in interim committee and task force meetings, based on current budget projections, the Legislative Assembly does not have excess funding for additional reimbursements. Furthermore, if the meetings of the Commission do not coincide with scheduled Legislative Days, or if the cumulative enactment of other legislation with interim committees and task forces exceeds expenditure levels beyond those assumed in the 2013-15 budget, additional General Fund resources may be required.

Commission on Indian Services

Passage of this bill is anticipated to have no fiscal impact on the Commission on Indian Services