FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Establishes biennial goal for amount of net proceeds raised from lottery games for purposes of creating jobs, furthering economic development, financing public education in Oregon and restoring and protecting parks, beaches, watersheds and native fish and wildlife.

Government Unit(s) Affected:

Oregon Watershed Enhancement Board (OWEB), Oregon Department of Fish and Wildlife (ODFW), Oregon Parks and Recreation Department (OPRD), Oregon State Lottery

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Transportation and Economic Development to the Joint Committee on Ways and Means. The Oregon State Lottery anticipates having a fiscal impact associated with this bill, the amount of this impact is still being determined. Indeterminate factors of the bill that require further analysis include, but are not limited to: the implications of the statutory provision that builds a new directive for the Lottery, clarification of admissible measures of intent to produce revenue as the Lottery did in the biennium beginning July 1, 2011, and extent of the measure's impact to existing statutory requirements as it relates to workflow processes and FTE. A more complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means

Further Analysis Required