

FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
 Legislative Fiscal Office

Measure: HB 2787
Corrected

*Only Impacts on Original or Engrossed
 Versions are Considered Official*

Prepared by: Tim Walker
 Reviewed by: Paul Siebert
 Date: 02/14/2013

Measure Description:

Provides that certain students are entitled to exemption from nonresident tuition and fees at public universities.

Government Unit(s) Affected:

Oregon University System (OUS)

Summary of Expenditure Impact:

Summary of Revenue Impact		
	2013-15 Biennium	2015-17 Biennium
General Fund		
Lottery Funds		
Other Funds	334,820	1,583,244
Federal Funds		
Total Funds	\$334,820	\$1,583,244

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill would allow certain students to pay instate resident tuition and fees at Oregon public universities.

The Oregon University System (OUS) estimates that approximately 38 students would take advantage of this opportunity in the 2013-15 biennium and 80 students would use the program in 2015-17. The students would likely be spread out relatively evenly across all six campuses. OUS looked at the experiences of Washington, Kansas, New Mexico, Texas and Wisconsin, who have implemented similar programs, to estimate the number of additional students. It is not anticipated that the volume of students using this opportunity would require additional staff or faculty.

Biennium references have been corrected.