

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 271**Seventy-Seventh Oregon Legislative Assembly – 2013 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Tim Walker
Reviewed by: Doug Wilson
Date: 02/13/2013**Measure Description:**

Abolishes Oregon Educator Professional Development Commission.

Government Unit(s) Affected:

Department of Education

Summary of Expenditure Impact:

General Fund	\$274,897	\$262,667
Lottery Funds		
Other Funds		
Federal Funds		
Total Funds	\$274,897	\$262,667
Positions	2	2
FTE	1.50	1.50

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: SB 271 would abolish the Oregon Educator Professional Development Commission (OEPDC) and transfer the program to the Department of Education (ODE). In addition, ODE will maintain a website for posting professional development (PD) opportunities, assist school districts in developing PD plans, develop and share state standards for PD, coordinate and align the delivery of PD across the state, and provide recommend evaluative tools to determine the effectiveness of PD. OEPDC was established by the Legislature in 2009 and provided with \$130,000 for the first year's operation. Additional funding was not provided by the Legislature in subsequent years.

ODE cannot absorb the costs associated with the additional requirements of this bill. To meet the requirements of this bill ODE estimates that they will need an Education Program Specialist 2 (1.00 FTE) and an Office Specialist 2 (0.50 FTE) to develop and maintain the website and provide support for the various education partners. This bill has a subsequent referral to Joint Committee on Ways and Means.