

# Fees and Costs to Acquire Mineral Rights owned by Department of State Lands

Varies according to:

- size and type of property
- whether mineral resources are commercial quality
- the quantity of mineral resources

Market value + application fee (significant resources)

# DSL Headquarters Building

Built in 1991; original HVAC system

Total square footage: 72,396 (not including parking garage)

About 66,000 square feet currently occupied (including our own space)

# Removal-Fill Permits

DSL director must make an Individual Permit decision within 90 days if a complete application is received, under ORS 196.825(8)(b)

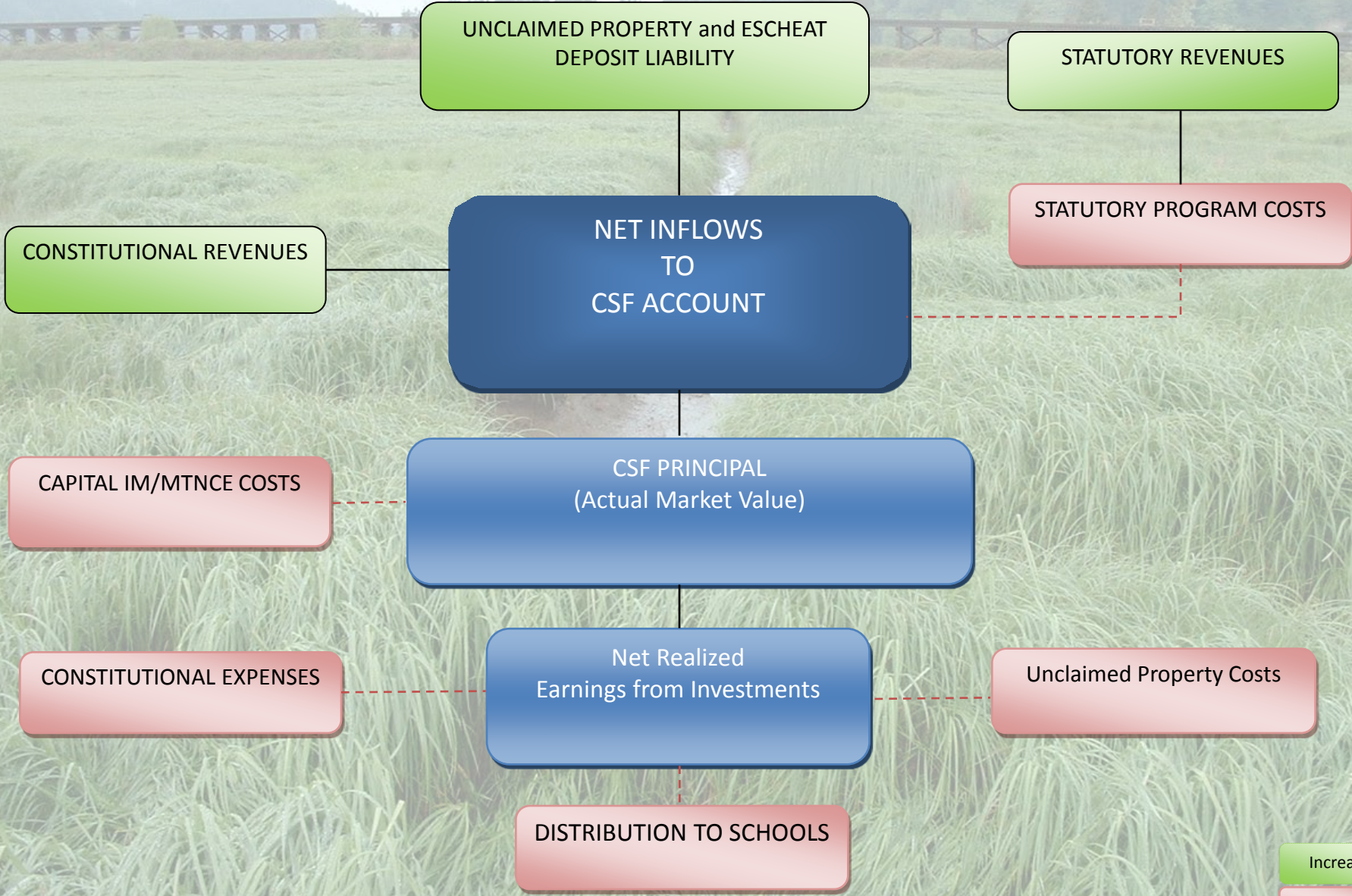
Director cannot unreasonably delay taking action on an Emergency Authorization under ORS 183.490

An agency may be sued under ORS 183.490 for refusing to act or unreasonably delaying taking action

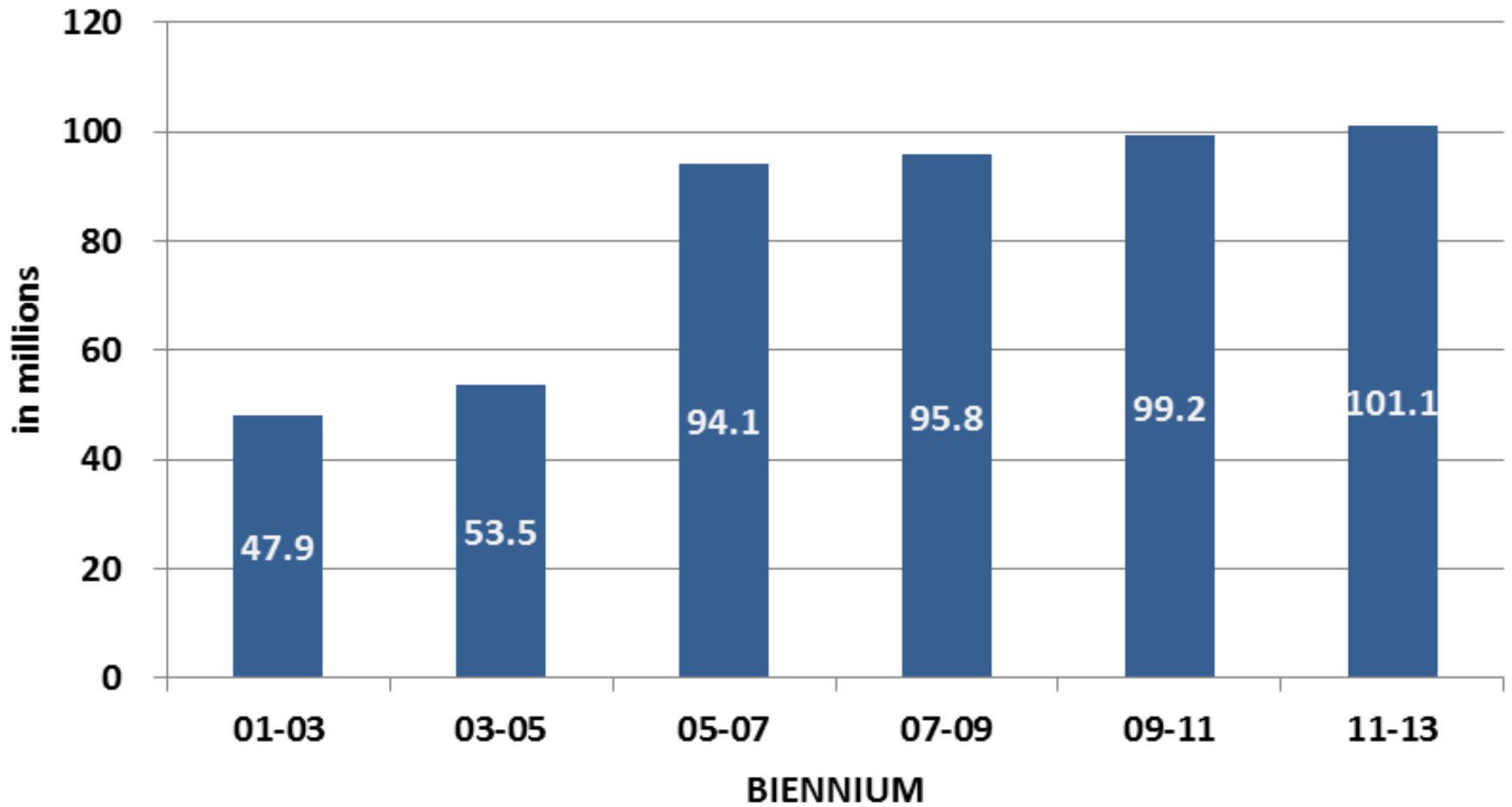
# South Slough Interpretive Center

- Open 5 days/week – 6.5 hours/day
- Funding to build facility and exhibits came from grants
- The center is the office location for 8 staff
- Friends of South Slough and other volunteers staff visitor desk during the busy summer season

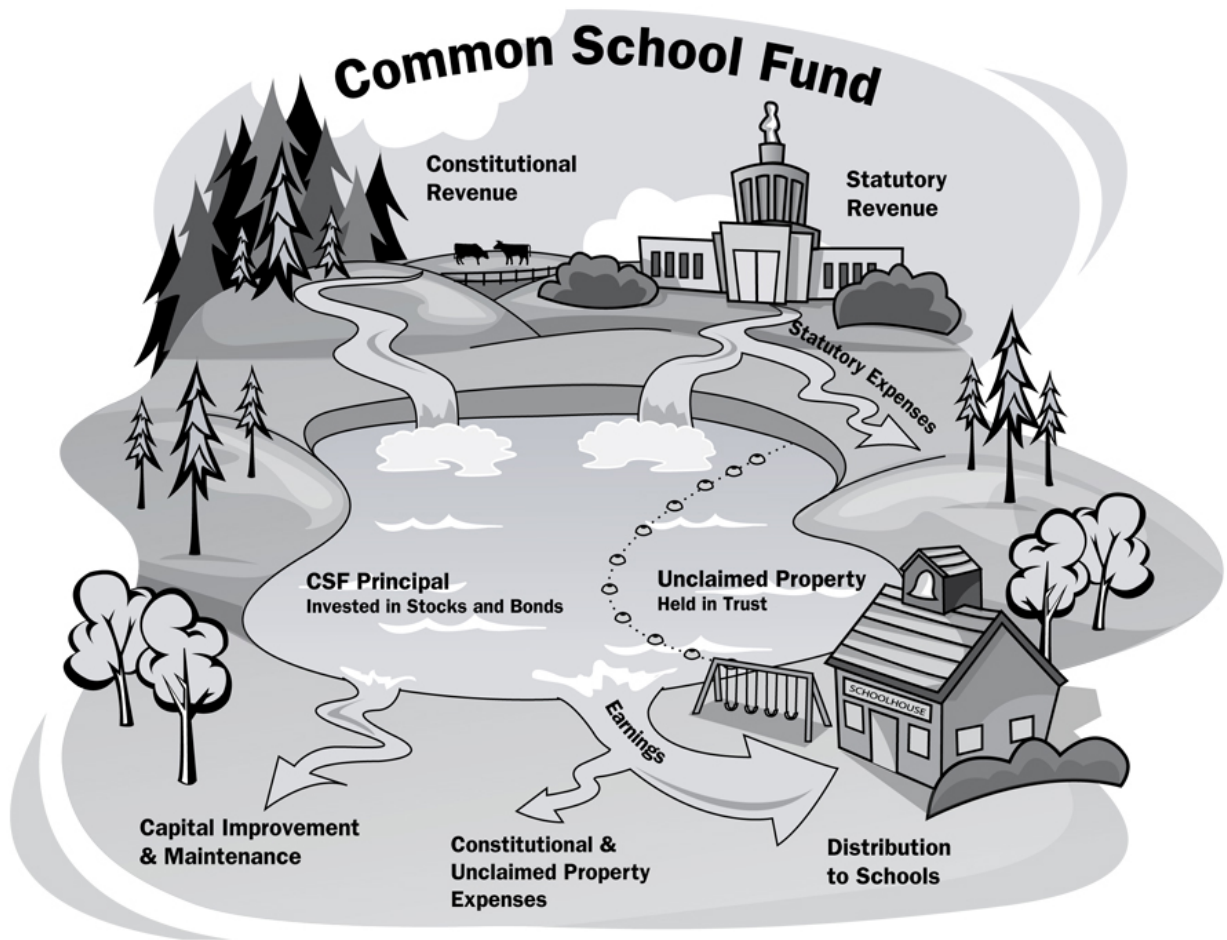
# COMMON SCHOOL FUND (CSF) FLOW DIAGRAM



# CSF DISTRIBUTIONS



# Oregon Department of State Lands COMMON SCHOOL FUND FLOW DIAGRAM



The following provides guidance to understanding the **Common School Fund Flow Diagram**:

Revenue **flows into** the Common School Fund Principal from three sources:

- **Constitutional Revenue** (Trust) – Revenues from land and mineral rights granted at statehood by the federal government to the state and held in trust through provisions of Oregon’s Constitution, plus estate assets when heirs can’t be located after 10 years.
- **Statutory Revenue** (Non-Trust) – These revenues accrue from programs and assets assigned to DSL by various state laws (statutes).
- **Unclaimed Property Held in Trust** – Financial assets unclaimed by owners are sent to the Unclaimed Property Section, which holds the funds in trust forever.

Money **flows out of** the CSF in two ways:

- **Capital Improvements/Maintenance Costs** – primarily upkeep on the DSL headquarters building and costs to improve state land, such as replanting of rangeland damaged by fire.
- **Investment Earnings** from stocks and bonds flow out for two purposes:
  - A. **Constitutional Expenses:** Administrative costs related to managing state trust lands.
  - B. **Distribution to Schools:** Earnings are distributed according to a formula established by the State Land Board (currently 4% of the three-year rolling average of the market value of the CSF). Funds are allocated twice a year to Oregon's 197 K-12 public school districts (via the Department of Education). 2012 distribution = \$48 million; 2013 = \$53 million.

**NOTES:**

- Statutory Expenses are deducted before funds generated by these programs are deposited into the CSF Account.
- Constitutional Expenses are deducted from Earnings along with Distribution to Schools.
- Capital Improvements/Maintenance Costs are the only expenses taken directly from the CSF Principal.
- Unclaimed Property Held in Trust also is invested with CSF assets and generates earnings for schools, but remains available for claim by owners or their heirs forever. Unclaimed Property operating expenses are paid by CSF earnings.