

March 19, 2013

Members of the Joint Ways and Means [Public Safety](#) Subcommittee:

The following items were requested in yesterday's hearing.

1) Revenues distributions in Multnomah: This document shows the revenue and distribution of revenues for calendar year 2012 in Multnomah County Circuit Court. Where we say "General Fund" we are referring to the State of Oregon General Fund. Please note that this does not include payments to victims, which would be an additional \$1.9 million.  
*(See attached file: 2012 Agency Rev Distribution Detail Multnomah.pdf)*

2) Violations over time by Judicial District: We've provided data for 4 years (08-11), additional years can be made available if desired.  
*(See attached file: Cases Filed Trend Data - Violations by JD.pdf)*

3) Though not specifically requested, the committee had comments and questions regarding the relationship between Police Officers and violations. This document, while dated, provides the perspective that was reported by OJD in the hearings, which is that violations tend to have a correlation with the number of sworn OSP officers. Also of noteworthiness for this data, Union Co. created a justice court that went into full operation about the end of 2003. The big decline in violation filings in 2004, however, reflects significantly reduced law enforcement resources from the last major economic downturn.  
*(See attached file: violations vs officers--sarah chart.doc)*

Please do not hesitate to request additional information.

Thank you,  
David T. Moon, CPA  
Division Director  
Business & Fiscal Services Division  
Oregon Judicial Dept.  
Phone: (503) 986-5150  
Cell: (971) 239-8553

Agency Revenue Distribution Multnomah

**Non-Parking**

General Fund (Fees) \$	28,217,416
OJD (Misc.) \$	7,289
Counties (Fine splits) \$	1,019,414
Cities (Fine splits) \$	4,071,948
Port of Portland (Fine splits) \$	46,202
Misc. Local Agencies (Fine splits) \$	3,283
Tri-Met (Fine splits) \$	199,383
Law Library (Fee add-on) \$	12,080
<b>\$</b>	<b>33,577,015</b>

**Parking**

General Fund (Parking fine split, assessments) \$	9,046,723
City of Portland (Parking fine split) \$	6,217,269
<b>\$</b>	<b>15,263,992</b>
<b>\$</b>	<b>48,841,007</b>

**Oregon Circuit Courts - Cases Filed Trend Data**  
**Violations**

<b>Judicial District</b>	<b>County</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
1	Jackson	8,798	8,343	7,108	5,717
2	Lane	9,634	13,711	11,103	9,233
3	Marion	5,467	5,550	5,134	5,466
4	Multnomah	114,536	109,466	106,507	113,603
5	Clackamas	21,170	20,689	3,528	961
6	Morrow	6	2	1	0
6	Umatilla	6,450	7,211	5,991	5,237
7	Gillam	10	15	29	32
7	Hood River	2,871	2,750	2,806	2,709
7	Sherman	17	5	4	10
7	Wasco	3,755	3,873	4,148	3,825
7	Wheeler	0	0	0	0
8	Baker	11	8	3	3
9	Malheur	5	3	9	27
10	Union	2,913	3,260	3,287	2,551
10	Wallowa	313	236	363	306
11	Deschutes	6,863	7,817	7,125	5,670
12	Polk	3,777	4,156	3,429	2,751
13	Klamath	6,101	5,972	5,205	5,026
14	Josephine	9,676	8,965	9,151	8,293
15	Coos	7,146	7,528	6,545	6,005
15	Curry	3,417	3,660	3,195	2,996
16	Douglas	4,736	3,887	3,524	3,137
17	Lincoln	4,099	4,420	4,087	2,833
18	Clatsop	6,508	6,789	7,784	6,493
19	Columbia	1,612	1,750	2,370	2,625
20	Washington	3,171	2,905	2,443	2,340
21	Benton	2,117	2,720	2,988	2,560
22	Crook	1,560	1,522	1,273	1,305
22	Jefferson	5,426	4,355	3,490	3,471
23	Linn	5,278	5,370	4,704	4,879
24	Grant	7	2	4	12
24	Harney	15	12	13	29
25	Yamhill	4,870	4,881	3,954	3,708
26	Lake	1,110	925	665	831
27	Tillamook	10	8	4	10

### Violations vs Sworn Patrol Positions

