

Oregon Student Access Commission 2013-15 Governor's Budget



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DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Oregon Student Access Commission

Agency Overview

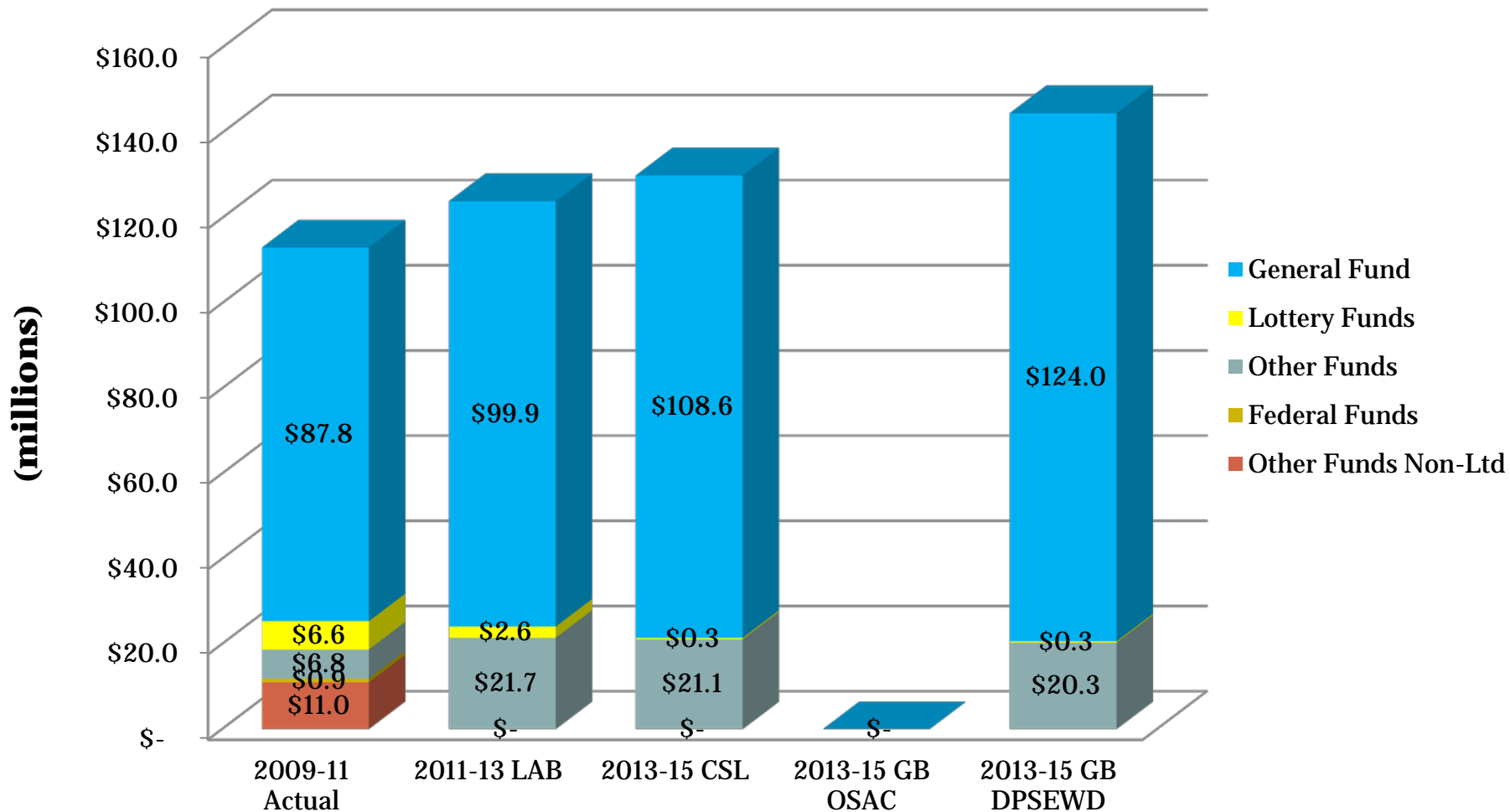
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- **Provides financial support, mentoring, and information to help students attend college and university**
- **Administers:**
 - Oregon Opportunity Grant
 - ASPIRE volunteer advisory program
 - Student childcare grants
 - Other state and federal grant programs
 - Over 420 privately-funded scholarships

Oregon Student Access Commission

Expenditure History/2013-15 Governor's Budget

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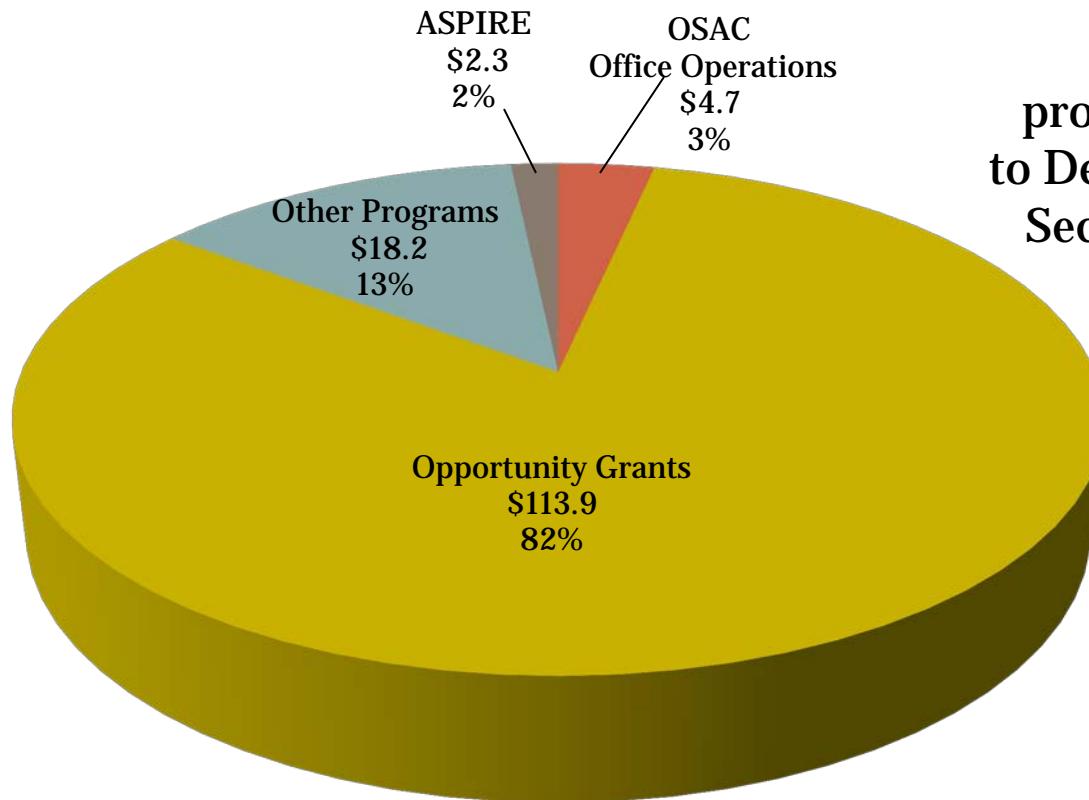


- **OSAC Programs within the Department of Post-Secondary Education and Workforce Development (DPSEWD):**
 - OSAC Office Operations
 - Opportunity Grants
 - Other Programs
 - ASPIRE
- **Office of Degree Authorization, formerly part of OSAC, was transferred from OSAC to Higher Education Coordinating Commission on July 1, 2013. ODA is also included in DPSEWD**

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Agency Programs

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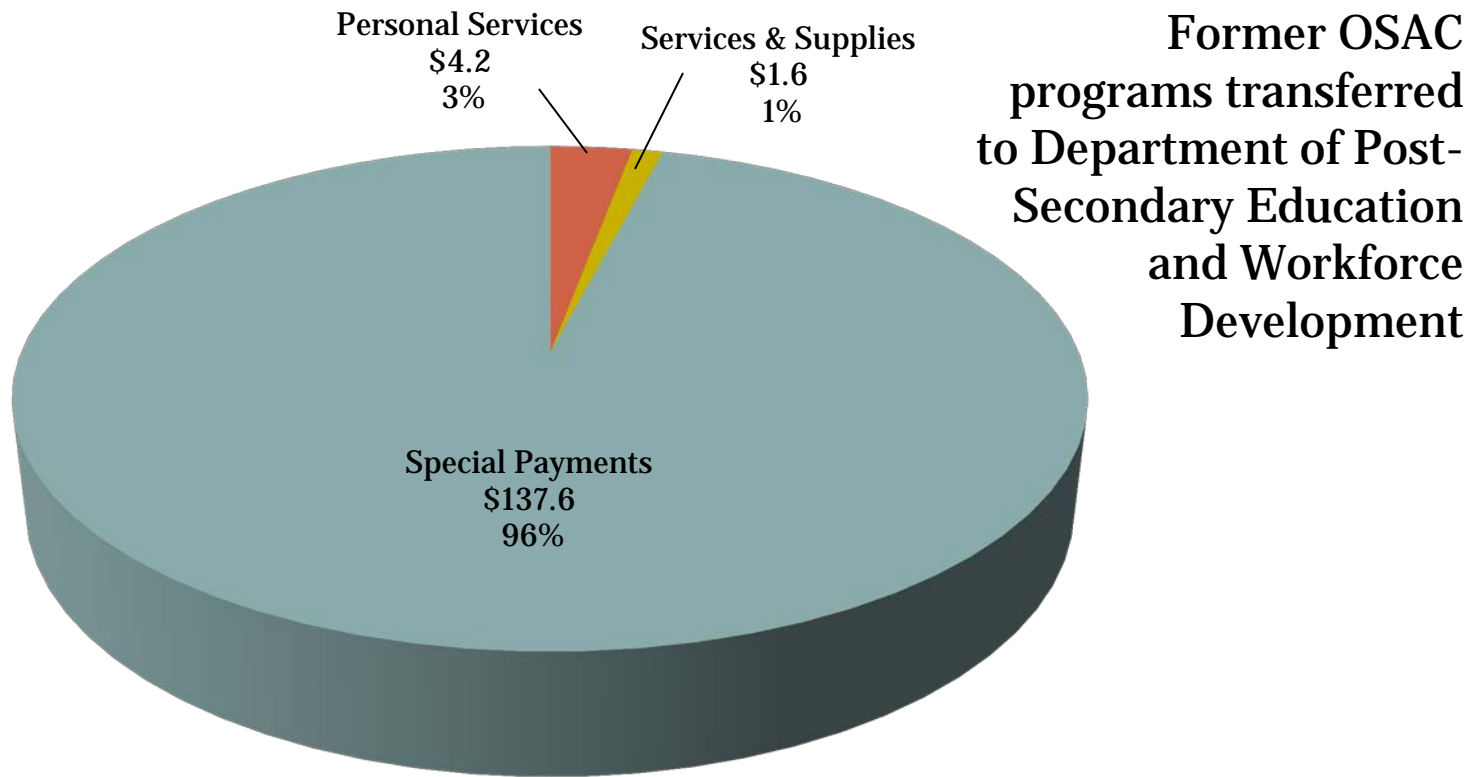
Former OSAC
programs transferred
to Department of Post-
Secondary Education
and Workforce
Development

(millions)

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(millions)

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Revenue Sources

- **Revenue Sources**
 - Lottery Funds from the Education Stability Fund
 - Jobs Plus Individual Education Account funds
 - Donations from individuals and organizations
 - Transfers from some state agencies for specialized scholarship programs
 - Federal funding for scholarships for former foster youth and high school graduates who participated in the Gear Up program

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2013-15 Governor's Budget

- **Policy changes and investments:**
 - **Transfer to the Department of Post-Secondary Education and Workforce Development**
 - ✦ Transfer of all funding and positions from OSAC to DPSEWD
 - ✦ Elimination of the Executive Director position in DPSEWD budget
 - **Increased funding for Oregon Opportunity Grant program**
 - ✦ Funding for approximately 63,000 awards, about 3,400 more than in 2011-13
 - **Support for development of a business case analysis to replace the antiquated Financial Aid Information System**

- **Policy changes and investments (continued):**
 - **Participation in the Chief Education Officer's Guidance and Support for Post-Secondary Aspirations initiative**
 - ✦ \$3 million for scholarships and grants to reach 6,000 to 10,000 students
 - ✦ \$2.5 million for grants to support parent advocacy and education
 - ✦ \$1.9 million to expand ASPIRE to 295 sites by the end of 2013-15 biennium
 - **Standard statewide adjustments:** Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments