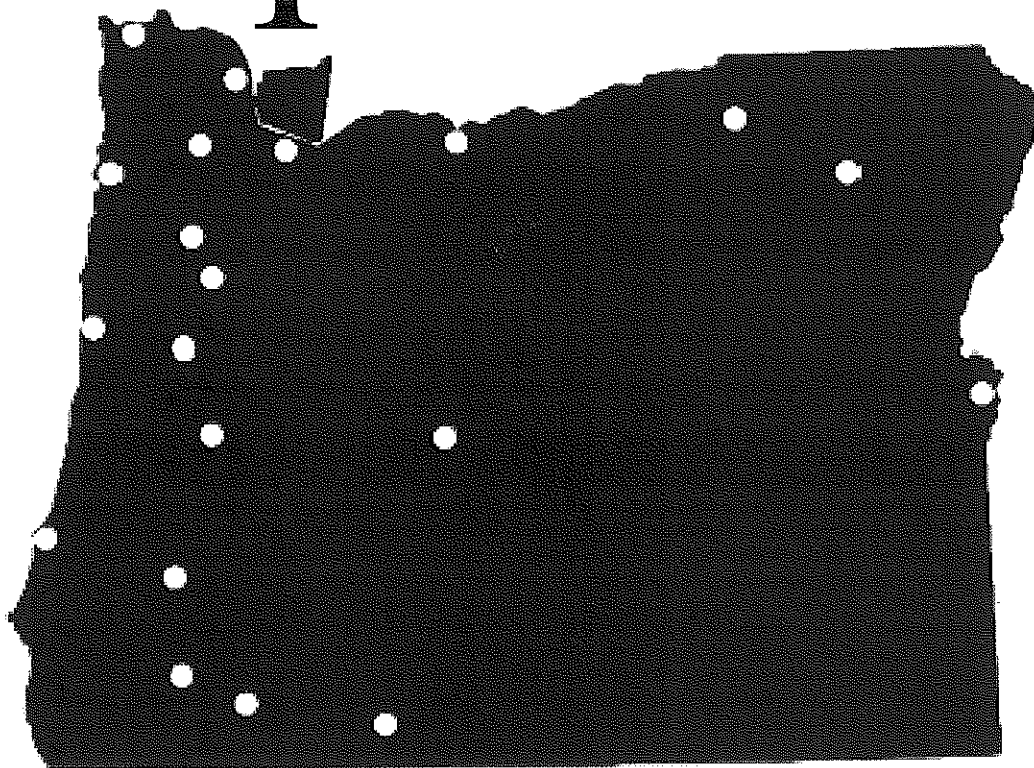




2011-2012

Regional Food Bank

profiles



These profiles offer you a glimpse into the Regional Food Banks (RFBs) that make up Oregon Food Bank's Statewide Network. While they are only snapshots of a constantly changing landscape, they provide an impression of the Network, its resources and its challenges.

INDEX

OFB Branch profiles are presented alphabetically by city:

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OFB Portland Metro Services	<i>PORTLAND</i>	3
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RFB profiles are presented alphabetically by city:

REGIONAL FOOD BANK	LOCATION	page
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INTRODUCTION

Oregon Food Bank is dedicated to delivering food through 20 Regional Food Banks (RFBs) to 945 Network Partner Agencies (PAs); collaborating with the Network to leverage resources and equitably distribute food and other grocery products; enhancing RFB and PA capacity to distribute food to hungry people through staff support, training and grants; leveraging community support and contributions; and advocating for policies and programs that increase network resources and help eliminate hunger and its root causes throughout Oregon and southwest Washington.

The following profiles provide a quick snapshot of the 20 OFB Network RFBs. The RFBs represent great variety: five are independent non-profits, 10 operate through Community Action Programs, one is a program of a CAP subcontractor and four are operated by OFB. While most have adequate storage and transportation, others have very limited facilities. In the past three years three RFBs have built new warehouse facilities. The following snapshots will help the Board and staff of OFB and RFBs understand the resources that OFB, RFBs and PAs bring to hunger relief and food security efforts statewide.

By the end of the 2011-12 fiscal year, the OFB Network again exceeded a troubling record - over one million food boxes were distributed by partner pantries. This represents a 9% increase over last year's record 1,023,000 – an additional 94,000 food boxes. Since the start of the recession, emergency food box distribution has increased an incredible 41%.

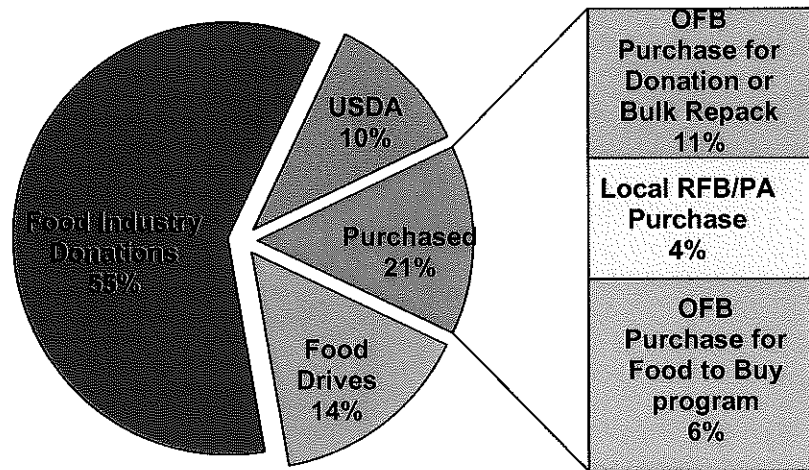
The chart on the following page shows the Network's sources of food. The majority of the food we receive comes from generous food industry donations, from farmers to retailers. Last year, USDA TEFAP foods dropped (-56%) back to below previous levels after a substantial jump in 2010-11. Community food drives added nearly 12 million pounds network-wide. In addition to food donations, all Network programs also use donated funds to purchase food, including major foundation grants and funds designated by the OFB Board. We turned to purchasing food at an unprecedented level – total network purchases show a nearly 60% increase to over 17 million pounds. Conversations around the Network reflect a growing interest in the nutritional quality of the foods we distribute.

OFB and the Network are facing another year of big challenges. Thank you for supporting the fight against hunger and for taking the time to learn more about our cooperative, statewide network of Regional Food Banks and Partner Agencies.



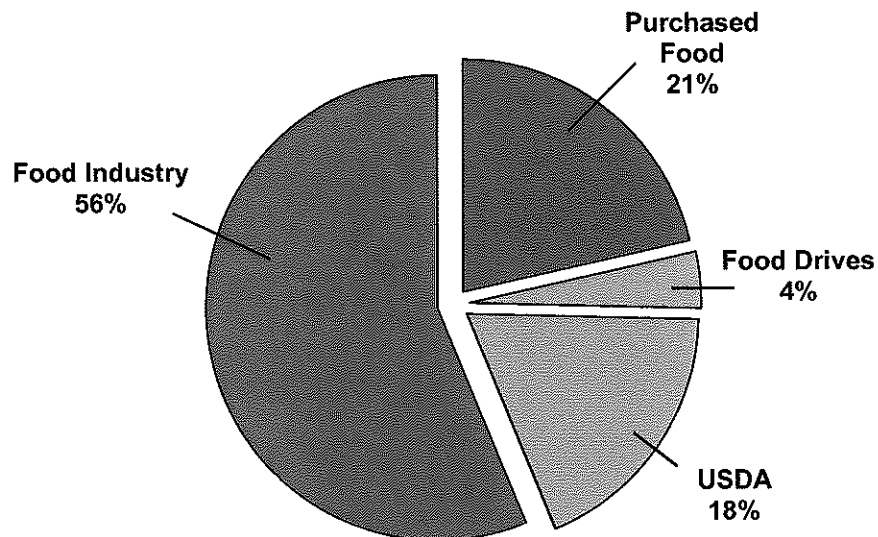
Total Network Food Resources

OFB Network: nearly 82 million pounds of food and household products received in FY2011/12



Oregon Food Bank Resources (included above)

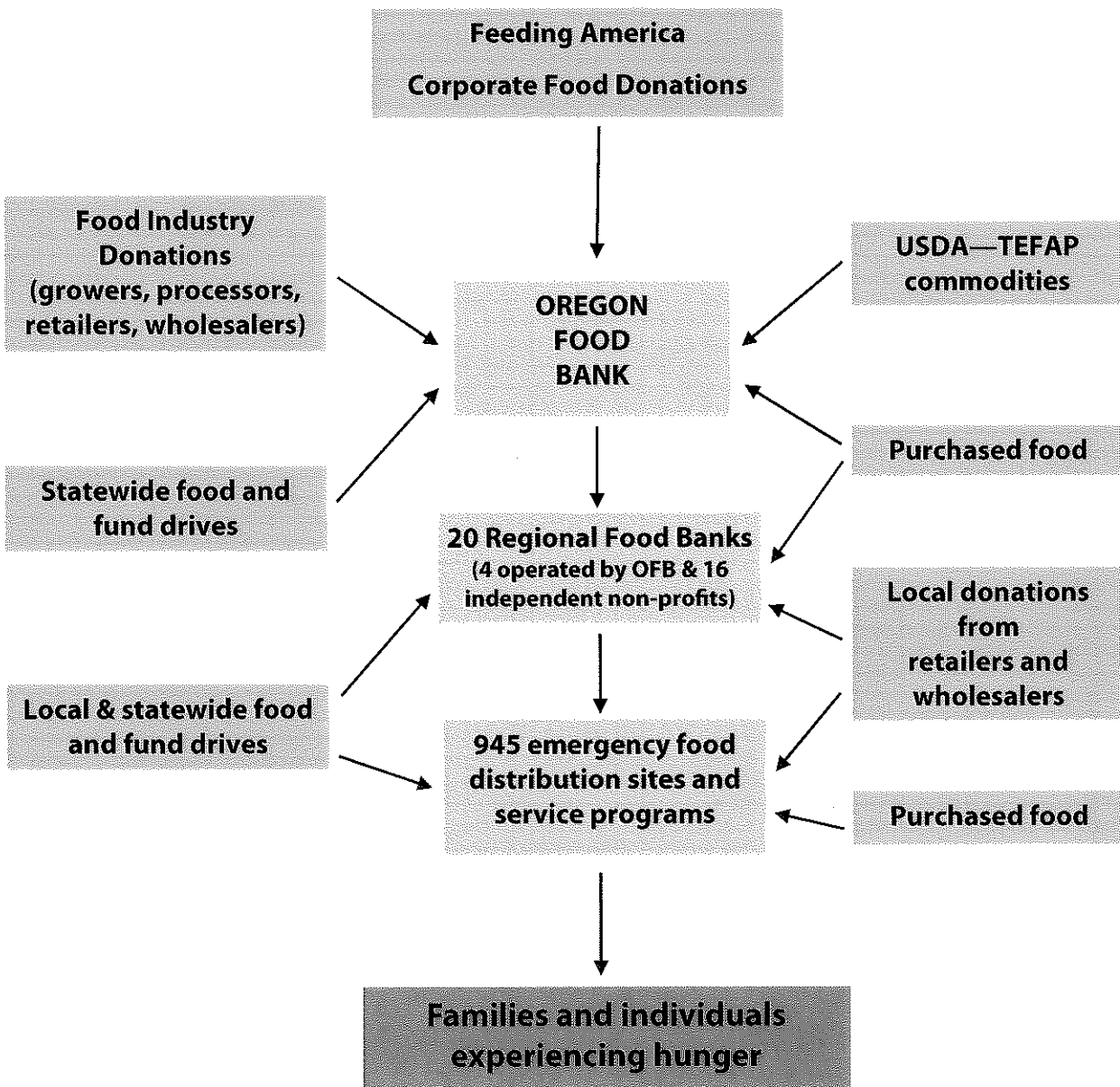
OFB (Statewide and Branches): 43 million pounds of food and household products received in FY2011/12





Food Distribution through the Oregon Food Bank Network

The following chart shows the flow of food through the OFB Network. Regional Food Banks (RFBs) and Partner Agencies (PAs), in addition to receiving food from OFB, also receive donations from local retailers and wholesalers. They also receive food and funds from churches, foundations, civic groups, local food drives, gleaning organizations, local government, farms, and private gardens.





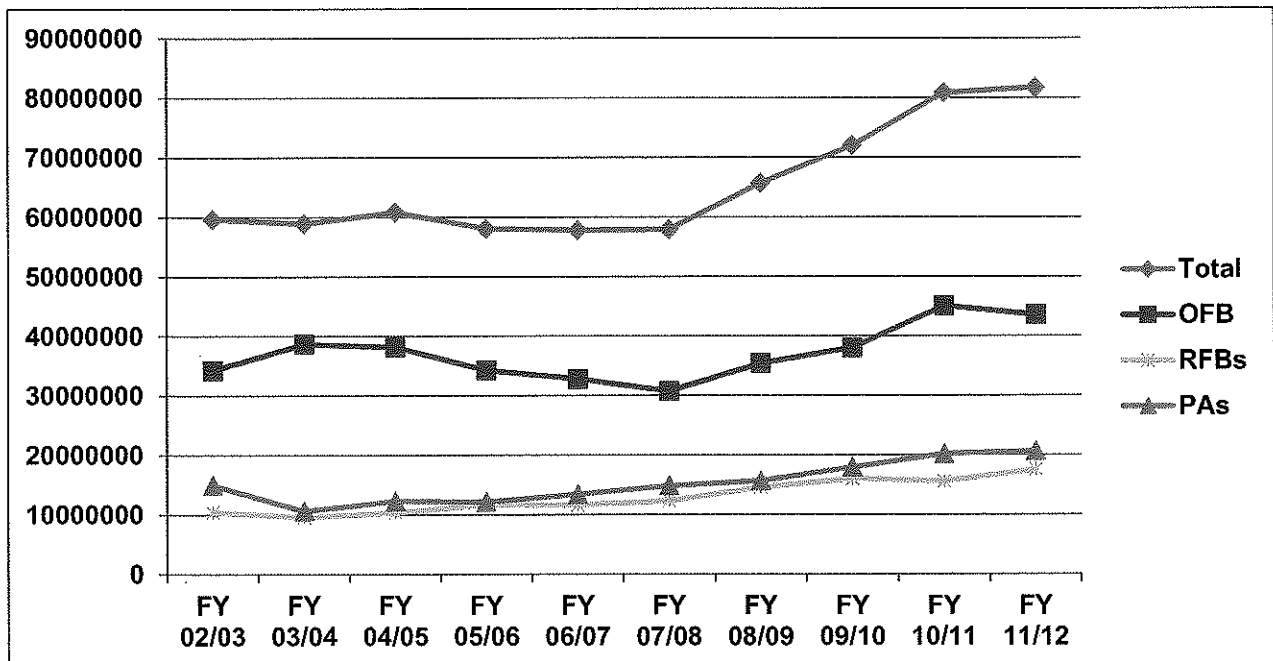
THE OREGON FOOD BANK NETWORK

Regional Food Banks (RFBs)	Counties Served by RFB	Programs Served				Food Boxes Distributed	Estimated
		Emergency Food Pantries	Emergency Meal Programs	Supplemental Programs	Total Programs		People Served Per Month with food boxes
CCA Regional Food Bank	Astoria	9	5	7	21	16,073	3,900
	Clatsop						
NeighborImpact	Redmond	11	8	21	40	37,861	9,300
	Deschutes, Jefferson, Crook						
South Coast Food Share	Coos Bay	16	5	12	33	39,902	9,400
	Coos, Curry						
Linn Benton Food Share	Corvallis	21	11	37	69	50,765	12,900
	Benton, Linn						
FOOD For Lane County	Eugene	29	23	29	81	91,664	24,000
	Lane						
Josephine County Food Bank	Grants Pass	10	4	11	25	50,587	12,600
	Josephine						
OFB- Washington County Services	Beaverton	47	14	26	87	89,232	23,000
	Washington						
Klamath/Lake Co Food Bank	Klamath Falls	19	2	14	35	22,972	5,700
	Klamath, Lake						
Community Connection of NE OR	La Grande	17	1	0	18	17,580	4,300
	Baker, Grant, Union, Wallowa						
Yamhill Regional Food Bank	McMinnville	13	5	9	27	24,116	6,200
	Yamhill						
ACCESS Food Share	Medford	24	3	14	41	42,093	10,500
	Jackson						
Food Share of Lincoln County	Newport	5	2	6	13	14,688	3,500
	Lincoln						
OFB- Southeast Oregon Services	Ontario	9	3	10	22	11,930	2,700
	Harney, Malheur						
CAPECO Food Share	Pendleton	13	2	1	16	25,259	6,500
	Gilliam, Morrow, Umatilla, Wheeler						
OFB- Portland Metro Services	Portland	111	44	69	224	403,205	90,000
	Multnomah, Clackamas, Clark Co. Wa.						
U-CAN Food Bank	Roseburg	14	10	23	47	40,183	10,100
	Douglas						
Marion-Polk Food Share	Salem	48	27	14	89	106,625	28,000
	Marion, Polk						
Columbia Pacific Food Bank	St. Helens	5	3	9	17	11,234	2,500
	Columbia						
Mid-Columbia Community Action	The Dalles	9	2	4	15	12,545	2,900
	Hood River, Sherman, Wasco						
OFB- Tillamook County Services	Tillamook	6	3	16	25	9,159	2,000
	Tillamook						
Network Total:		436	177	332	945	1,117,673	270,000



FOOD RECEIVED 2011/2012

	FY 11/12	FY 10/11	change	FY 09/10	2Y change	FY 08/09
Oregon Food Bank (SW and Branches)						
Food Industry	16,797,248	14,416,550	17%	15,541,551	8%	13,884,967
Fresh Alliance (OFB)	3,158,202	2,801,217	13%	3,006,011	5%	2,414,329
OFB Food Drives: All Branches	1,694,530	1,826,579	-7%	1,913,076	-11%	2,107,067
Food to Buy - SW & All Branches	4,552,408	4,375,917	4%	4,377,647	4%	3,453,742
Purchase-Donated & Purchase-Bulk	9,304,601	3,463,615	169%	2,892,007	222%	3,465,527
USDA-TEFAP Received	7,991,412	18,146,807	-56%	10,278,952	-22%	10,084,754
Subtotal	43,498,401	45,030,685	-3%	38,009,244	14%	35,409,467
Regional Food Banks						
Food Industry Direct to Other RFBs	13,393,142	10,998,173	22%	11,528,471	16%	9,693,696
Food Drives: Other RFBs	3,122,971	3,762,084	-17%	3,932,341	-21%	3,624,285
Food Purchases - Other RFBs locally	1,041,743	846,358	23%	559,319	86%	1,291,034
Subtotal	17,557,856	15,606,615	13%	16,020,131	10%	14,609,015
Partner Agencies in the Network						
Food Industry to All PAs of Network	10,967,127	10,319,847	6%	9,744,367	13%	8,402,924
Food Drives by PAs	6,567,495	6,729,756	-2%	5,607,458	17%	4,923,021
Food Purchases - PAs locally	2,499,866	2,282,727	10%	1,866,228	34%	1,810,765
Clark Co. TEFAP	590,268	826,524	-29%	729,284	-19%	593,892
Subtotal	20,624,756	20,158,854	2%	17,947,337	15%	15,643,531
TOTAL	81,681,013	80,796,154	1%	71,976,712	13%	65,662,013





Distribution from OFB Statewide Warehouse

Location	Regional Food Bank (RFB)	Round Trip Miles from Portland	Total Pounds Shipped 2011-2012
ONTARIO	OFB Southeast Oregon Services	750	582,313
K-FALLS	Klamath/Lake Counties Food Bank	568	811,508
MEDFORD	ACCESS Food Share	556	1,597,956
LA GRANDE	Community Connection	525	707,500
GRANTS PASS	Josephine County Food Bank	500	1,414,746
COOS BAY	South Coast Food Share	430	1,171,718
PENDLETON	CAPECO Food Share	420	721,442
ROSEBURG	UCAN Food Bank	360	1,355,591
REDMOND	NeighborImpact	305	1,451,963
EUGENE	FOOD for Lane County	235	3,163,260
NEWPORT	Food Share of Lincoln County	228	457,644
ASTORIA	CCA Regional Food Bank	200	693,209
CORVALLIS	Linn-Benton Food Share	180	2,455,135
THE DALLES	Mid-Columbia Community Action	170	723,623
TILLAMOOK	OFB Tillamook County Services	167	504,961
SALEM	Marion-Polk Food Share	114	3,466,155
MCMINNVILLE	YCAP Regional Food Bank	102	970,296
ST HELENS	Columbia Pacific Food Bank	58	564,419
BEAVERTON	OFB West	40	3,138,226
PORTLAND	OFB Portland Metro Services	-	9,291,918

Grand Total: 35,243,580

Statewide Travel Statistics

4 statewide drivers made **852 deliveries** to RFBs in FY 2011/12, spending **9,440 hours** on the road. That's a total of **269,406 miles**, using an estimated **44,901 gallons** of fuel.



Oregon Food Bank Network Capacity At A Glance - 2012

RFB	Current FTE	Budget '11/12	Emergency Programs (as of June 2011)	Warehouse approx. dry sq. footage	Walk-ins: Freezer (F) Cooler (C)	Trucks (RT = truck w/referer RV = van w/referer)	Fresh Alliance - current # of stores*
Astoria	3.00	\$319,000	14	4,000	1 F, 1 C	2 Trucks	3
Coos Bay	5.00	\$461,000	21	10,000	1 F, 1 C	3 (2 RT)	9RFB/1PA
Corvallis	7.00	\$1,143,000	32	8,400	2 F, 1 C	3 RT, 1 RV, 1 Van	10RFB/1PA
Eugene	57.80	\$3,729,000	52	16,764	2 F, 3 C	7 (6 RT), 1V	16RFB/3PA
Grants Pass	5.50	\$500,000	14	5,000	1 F, 1 C	2 RT, 1T	6RFB/2PA
Beaverton	12.65	\$1,496,000	61	9,524	1 F, 1 C	3 RT	28
Klamath Falls	7.00	\$445,000	21	7,500	1 F, 1 C	1 T, 3 Vans (1 RV)	4
La Grande	2.34	\$162,000	18	1,860	1 F, 1 C	1 RV	1RFB/1PA
McMinnville	5.00	\$388,000	18	4,200	1 F, 1 C	2 (1 RT)	3
Medford	9.00	\$651,000	27	3,120	1 F, 1 C	3 (2 RT), 2 Vans	12
Newport	3.50	\$263,000	7	1,250	1 F, 1 C	1 Van	3RFB/3PA
Ontario	3.60	\$288,000	12	5,000	1 F, 1 C	1 Van, 1 RT	2
Pendleton	4.00	\$310,000	15	8,624	1 F, 1 C	1 RT, 1 RV	3RFB/1PA
Portland	25.30	\$2,340,000	155	20,572	1 F, 1 C	8 Trucks (7R), 1 Tractor, 2 Trailers (1R)	51RFB/33PA
Redmond	5.25	\$376,000	19	2,200	1 F, 1 C	2 RT	15
Roseburg	4.00	\$471,000	24	5,600	2 F, 2 C	1 RT, 2 Vans	4
Salem	25.00	\$2,761,000	75	16,790	2 F, 1 C	6 (5 RT)	11
St.Helens	3.65	\$289,000	11	2,500	2 F, 1 C	1 T, 1 Van	3
The Dalles	1.00	\$124,000	11	300	1 F, 3 C	1 RV	2RFB/1PA
Tillamook	3.00	\$196,000	9	2,919	1 F, 1 C	1 RT, 1 Van	1
OFB Statewide (Portland)	85.10	\$9,501,000		53,082	1 F, 21 C	4 Tractors, 10 Trailers	
Totals	278	\$25,950,000	616	189,205	26 F, 26 C	15 Vans, 47 Trucks, 5 Tractors, 12 Trailers	230 stores

* May include stores picked up by Partner Agencies as well. Does not include local supermarket partners.



OFB
Washington County Services
<http://www.oregonfoodbank.org/>
Counties Served: Washington

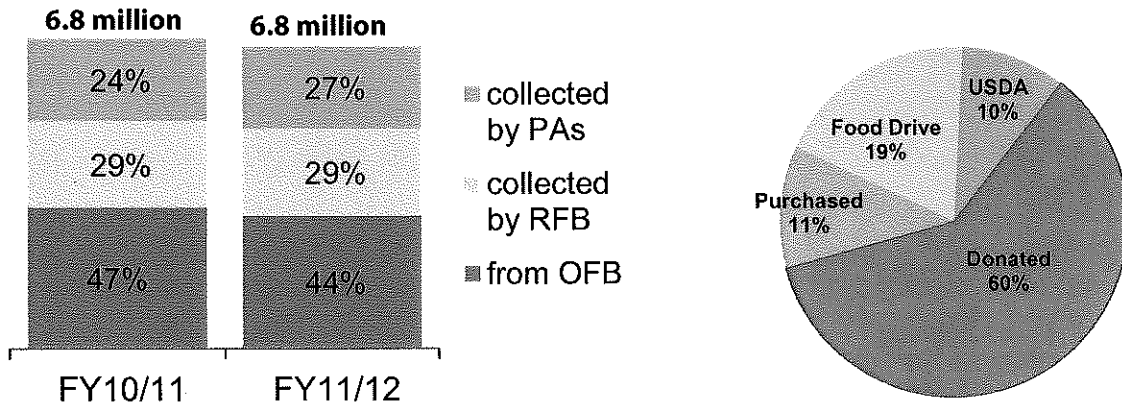


RFB Agency Type: **OFB Branch**
 FTE for Food Program: **12.5**

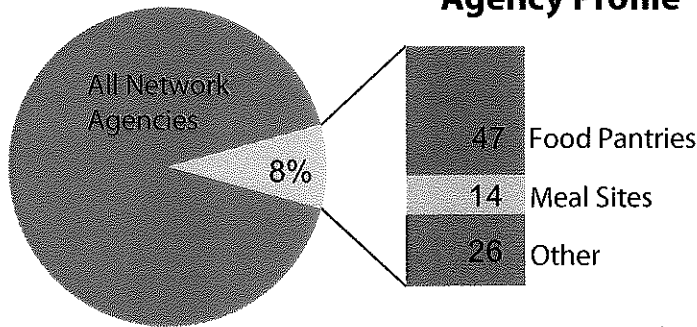
12/13 Annual Budget: **\$1,500,000**
 Current Food Allocation: **9.19%**

Additional Programs: Garden, Nutrition Education, Community Basket, Gleaning, Child Food Programs, SNAP Outreach

Food Resources Total Pounds 11/12: **6.8 million**



Agency Profile Partner Agencies served: **87**



Volunteer Resources

RFB = 50,694 hours
 PA = 162,535 hours

Monthly Averages 11/12: Households (EFB): **7,436** People (EFB): **29,446** Meals: **14,383**

Operational Information

Warehouse:

Dry: 9,524 sq ft
 Freezer: 3,250 sq ft
 Cooler: 1,071 sq ft

Vehicles:

4 trucks (3 refrigerated)

Delivery:

7 agencies monthly, no fee



28 stores
 Albertsons, Fred Meyer, Walmart, Thriftway, QFC, Target





OFB Southeast Oregon Services

<http://www.oregonfoodbank.org/>

Counties Served: Harney, Malheur



RFB Agency Type: **OFB Branch**

12/13 Annual Budget: **\$288,000**

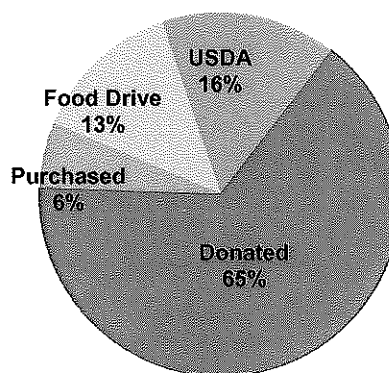
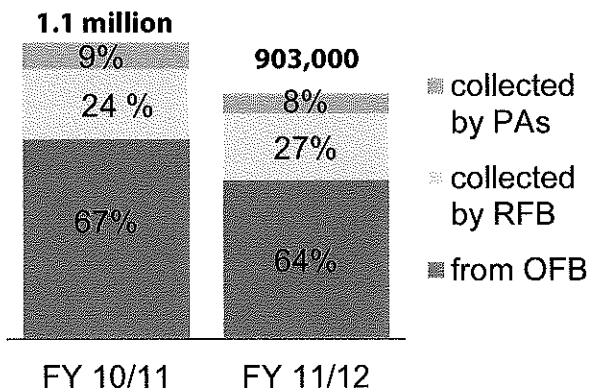
FTE for Food Program: **3.6**

Current Food Allocation Percentage: **1.96%**

Additional Programs: Nutrition Education, SNAP Outreach, Gleaning, Community Food Systems Organizing, Harvest Share, Mobile Pantry

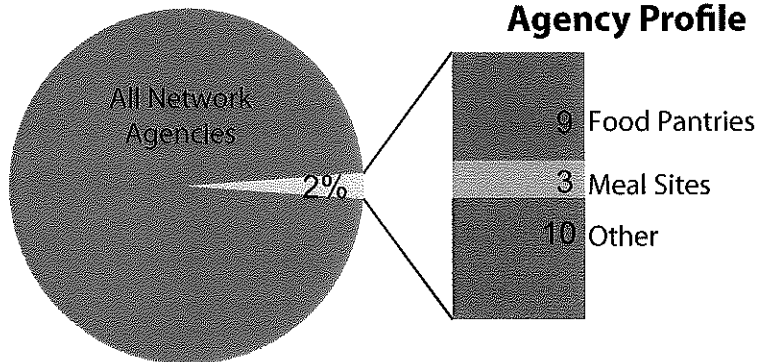
Food Resources

Total Pounds 11/12: **903,000**



Agency Profile

Partner Agencies Served: **22**



Volunteer Resources

RFB= 908 hours
PAs= 8,941 hours

Monthly Averages 11/12: Households (EFBs): **994** People (EFBs): **3,626** Meals: **790**

Operational Information

Warehouse:

Dry: 5,700 sq ft
Freezer: 350 sq ft
Cooler: 196 sq ft

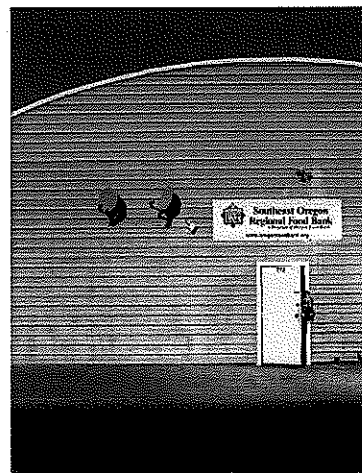
Vehicles:

1 van, 1 refrigerated truck

Delivery:

4 agencies, weekly/monthly, no charge

2 stores
Albertsons, Walmart





OFB Metro Services

<http://www.oregonfoodbank.org/>

Counties Served: Multnomah, Clackamas, Clark County, WA



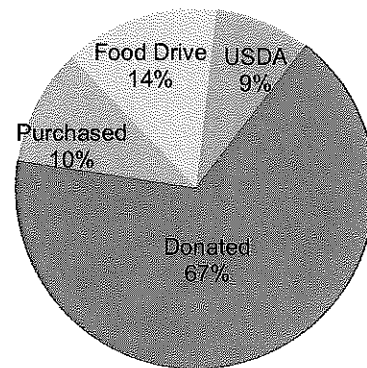
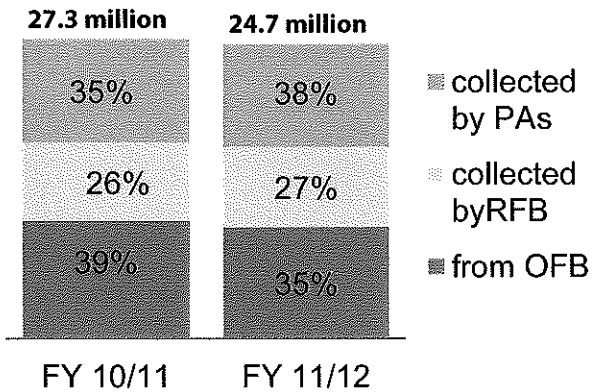
RFB Agency Type: **OFB Branch**
FTE for Food Program: **27.32**

12/13 Annual Budget: **\$2,340,000**
Current Food Allocation Percentage: **24.54%**

Additional Programs: Garden, Nutrition Education, Community Basket, Harvest Share, Child Food Programs, Gleaning, Community Food Systems Organizing

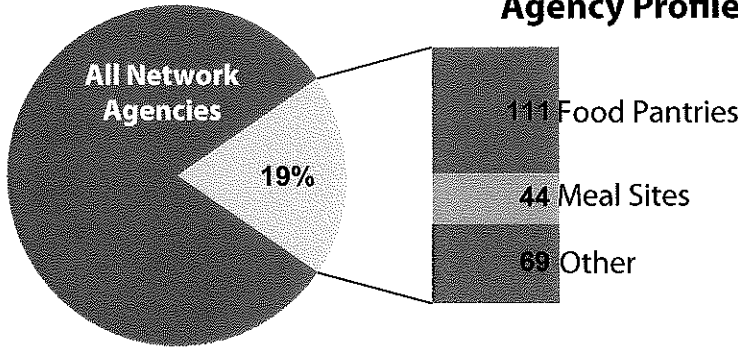
Food Resources

Total Pounds 11/12: **24.7 million**



Agency Profile

Partner Agencies Served: **224**



Volunteer Resources

RFB= 91,283 hours
PAs= 782,142 hours

Monthly Averages 11/12: Households(EFB): **33,600** People(EFB): **104,623** Meals: **140,224**

Operational Information

Warehouse:

Dry: 20,572 sq ft
Freezer: 900 sq ft
Cooler: 1,500 sq ft

Vehicles:

7 refrigerated trucks, 1 tractor/trailer

Delivery:

65 agencies, weekly/monthly, no charge



84 stores, 33 agency pick-ups

Albertsons, Fred Meyer, Walmart, Thriftway, QFC, Whole Foods, Target





OFB Tillamook County Services

<http://www.oregonfoodbank.org/>

Counties Served: Tillamook



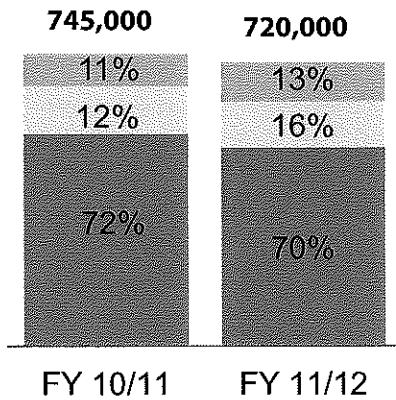
RFB Agency Type: **OFB Branch**
FTE for Food Program: **3.0**

12/13 Annual Budget: **\$196,000**
Current Food Allocation Percentage: **1.41%**

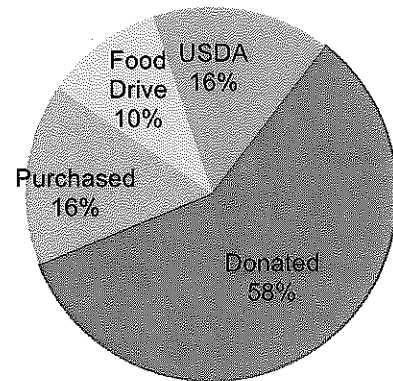
Additional Programs: Brown Bag, Child Food Programs, Mobile Pantry
Mobile Pantry

Food Resources

Total Pounds 11/12: **720,000**

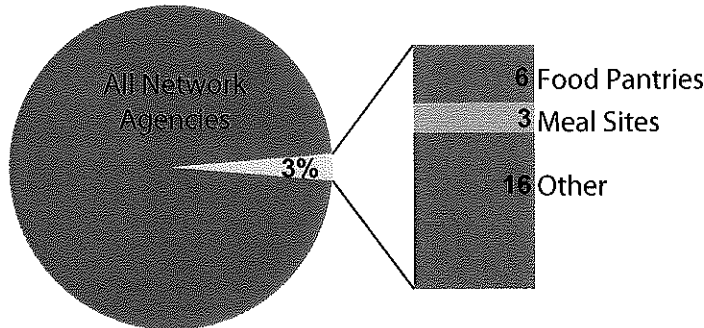


- collected by PAs
- collected by RFB
- from OFB



Agency Profile

Partner Agencies Served: **25**



Volunteer Resources

RFB= 770 hours
PAs= 7,173 hours

Monthly Averages 11/12: Households (EFB): **763** People (EFB): **2,236** Meals: **765**

Operational Information

Warehouse:

Dry: 2,919 sq ft
Freezer : 96 sq ft
Cooler: 128 sq ft

Vehicles:

1 van

Delivery:

6 agencies, weekly, no charge

1 store
Fred Meyer





CCA Regional Food Bank

<http://www.ccaservices.org/>

Counties Served: Clatsop



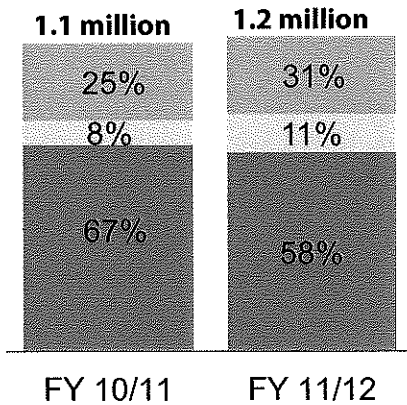
RFB Agency Type: **CAP Agency**
FTE for Food Program: **3.0**

12/13 Annual Budget: **\$319,000**
Current Food Allocation Percentage: **1.51%**

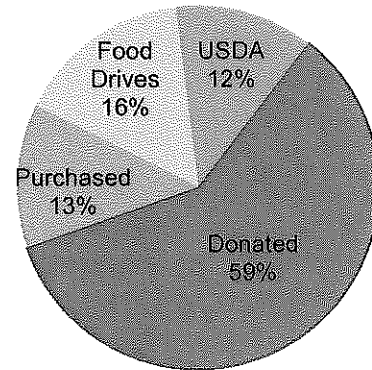
Additional Programs (CAP programs): Energy Assistance, Oregon HEAT, Wood Lot, Case Management, Nutrition Education, Community Food Systems, SNAP Outreach, Christmas Basket, Garden Education, Meat & Fish Processing, Production Garden

Food Resources

Total Pounds 11/12: **1.2 million**

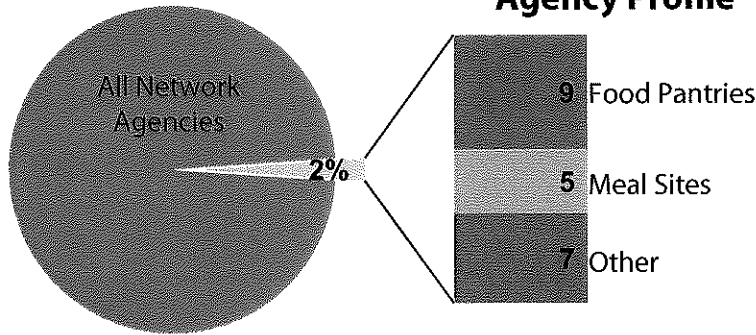


- collected by PAs
- collected by RFB
- from OFB



Agency Profile

Partner Agencies Served: **21**



Volunteer Resources

RFB= 3,792 hours
PAs= 68,685 hours

Monthly Averages 11/12: Households (EFB): **1,339** People (EFB): **4,003** Meals: **15,857**

Operational Information

Warehouse:

Dry: 4,000 sq ft
Freezer: 480 sq ft
Cooler: 400 sq ft

Vehicles:

2 trucks

Delivery:

In emergency, no charge

3 stores
Fred Meyer, Cash & Carry





South Coast Food Share

A program of Oregon Coast Community Action
<http://www.orcca.us/>

Counties Served: Coos, Curry



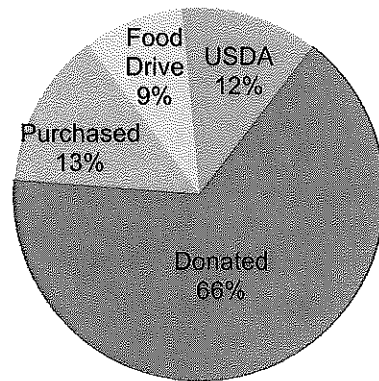
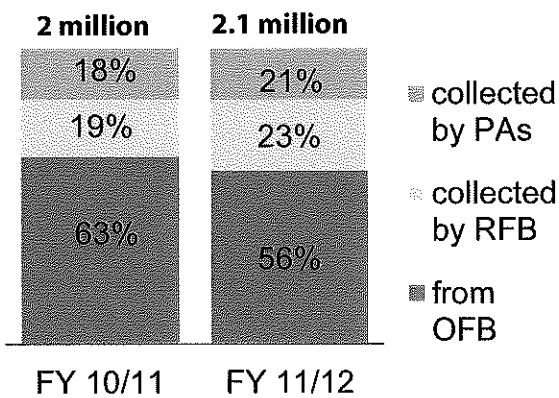
RFB Agency Type: **CAP Agency**
 FTE for Food Program: **5.0**

12/13 Annual Budget: **\$426,000**
 Current Food Allocation Percentage: **2.92%**

Additional Programs (CAP Programs): Gleaning, Nutrition Education, Community Food Systems Organizing, SNAP Outreach, Child Food Programs, *Community Action Connect, Head Start, Housing, Energy Assistance, CASA, Great Afternoons and Beginnings*

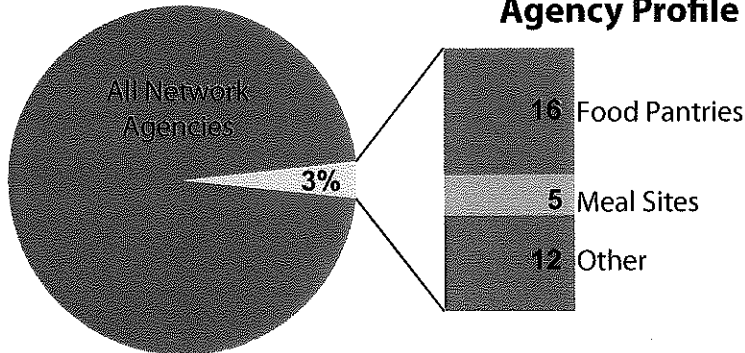
Food Resources

Total Pounds 11/12: **2.1 million**



Agency Profile

Partner Agencies Served: **33**



Volunteer Resources

RFB= 1,079 hours
 PAs= 62,053 hours

Monthly Averages 11/12: Households (EFB): **3,325** People (EFB): **9,210** Meals: **6,949**

Operational Information

Warehouse:

Dry: 10,000 sq ft
 Freezer: 1,413 sq ft
 Cooler: 600 sq ft

Vehicles:

2 refrigerated trucks, 1 other vehicle

Delivery:

To 14 agencies, 2-3/week, \$25 per drop



10 stores, 1 agency pick-up
 Albertsons, Fred Meyer, Ray's, Shop Smart, Walmart





Linn-Benton Food Share

<http://www.csc.gen.or.us/foodshare.htm>

Counties Served: Linn, Benton

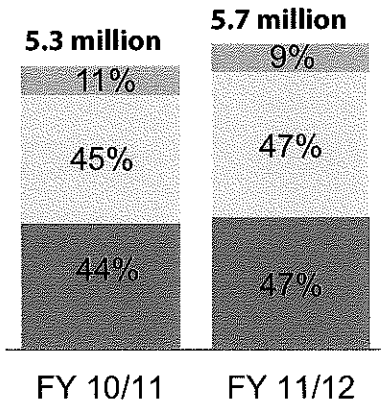


RFB Agency Type: **CAP Agency**
 FTE for Food Program: **7.0**

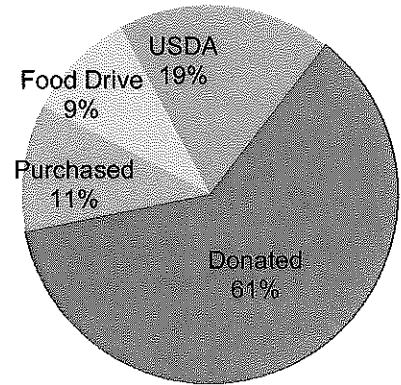
12/13 Annual Budget: **\$1,021,000**
 Current Food Allocation Percentage: **5.94%**

Additional Programs (CAP Programs): Gleaning, Energy Assistance, Housing, Information & Referral, RSVP, Head Start, Nutrition Education, Child Hunger Programs

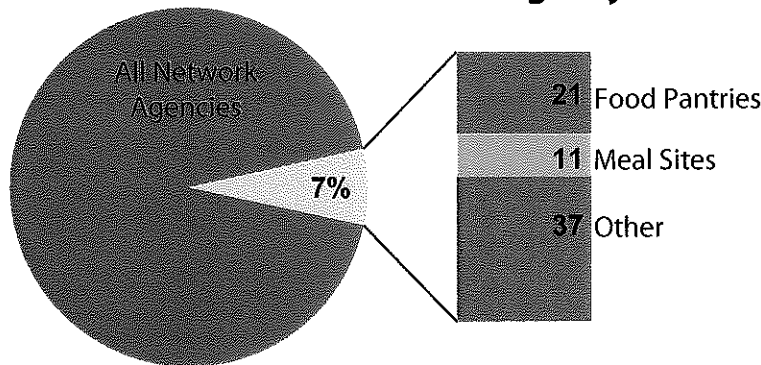
Food Resources Total Pounds 11/12: **5.7 million**



- collected by PAs
- collected by RFB
- from OFB



Agency Profile Partner Agencies Served: **69**



Volunteer Resources
 RFB= 14,114 hours
 PAs= 198,109 hours

Monthly Averages 11/12: Households (EFBs): **4,230** People (EFBs): **13,735** Meals: **22,492**

Operational Information

Warehouse:

Dry: 8,400 sq ft
 Freezer: 800 sq ft
 Cooler: 600 sq ft

Vehicles:

3 refrigerated trucks, 2 vans (1 refrigerated)

Delivery:

36 agencies, no charge, 2-3x month (regular orders), 2-3x week (Fresh Alliance)



11 stores
 Albertsons, Fred Meyer, Ray's, Walmart





FOOD for Lane County

<http://www.foodforlanecounty.org/>

Counties Served: Lane

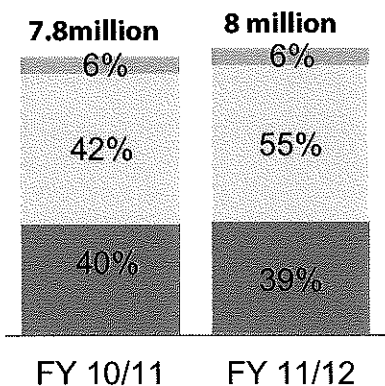


RFB Agency Type: **Independent Nonprofit** 12/13 Annual Budget: **\$3,729,000**
 FTE for Food Program: **57.8** Current Food Allocation Percentage: **9.75%**

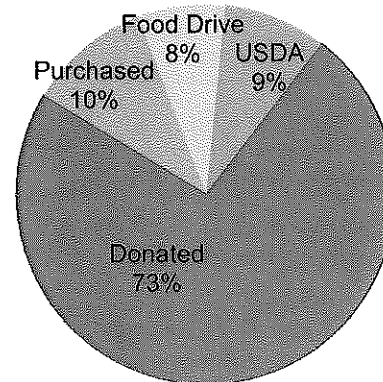
Additional Programs: Child Food Programs, Youth Farm, Gardens and Farm, Extra Helping, Rural Delivery, Mobile Pantry, Gleaning, Nutrition Education, SNAP Outreach, Summer Food, Multicultural Outreach, Food Rescue Express, Cereal for Youth, Family Dining Room, Brown Bag

Food Resources

Total Pounds 11/12: **8 million**

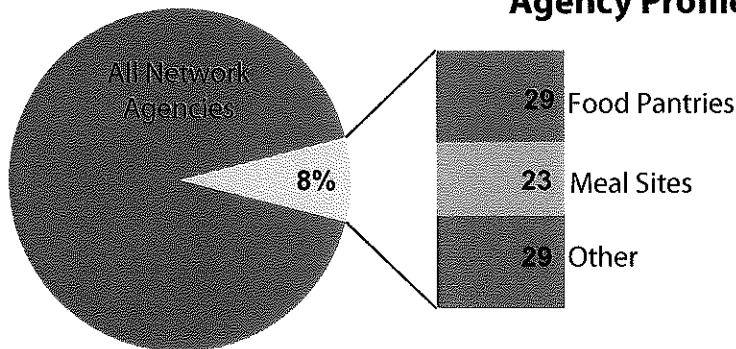


■ collected by PAs
 ■ collected by RFB
 ■ from OFB



Agency Profile

Partner Agencies Served: **81**



Volunteer Resources

RFB= 65,446 hours
 PAs= 170,996 hours

Monthly Averages 11/12: Households(EFBs): **7,639** People(EFBs): **21,337** Meals: **33,094**

Operational Information

Warehouse:

Dry: 16,764 sq ft
 Freezer: 2,576 sq ft
 Cooler: 1,810 sq ft

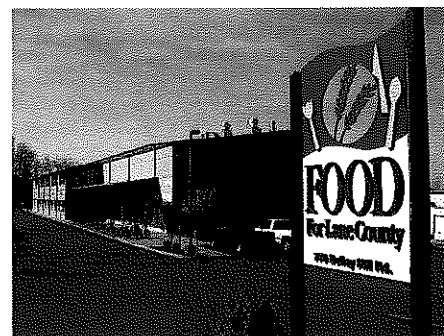
Vehicles:

6 trucks (5 refrigerated), 1 van, 3 other vehicles

Delivery:

To 6 agencies, 2x/month \$25 + \$1/mile

19 stores, 3 agency pick-ups
 Albertsons, Fred Meyer, Ray's, Walmart





Josephine County Food Bank

A program of UCAN

<http://www.ucancap.org/pages/programs/food.php>

Counties Served: Josephine



Josephine County
FOOD BANK

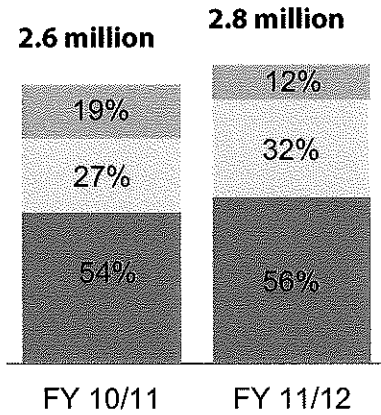
RFB Agency Type: **CAP Agency**
FTE for Food Program: **4.5**

12/13 Annual Budget: **\$503,000**
Current Food Allocation Percentage: **3.07%**

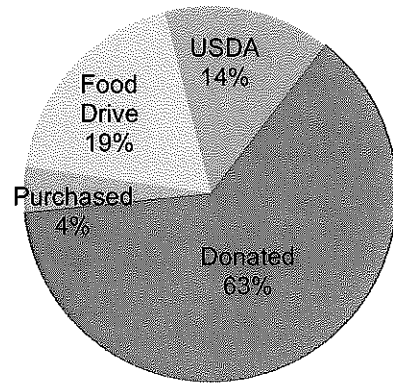
Additional Programs (CAP Programs): Garden, Nutrition Education, SNAP Outreach, Weatherization, Head Start, CACFP, Case Management, Transitions Program, Transportation, RSVP, Housing, Emergency Services

Food Resources

Total pounds 11/12: **2.8 million**

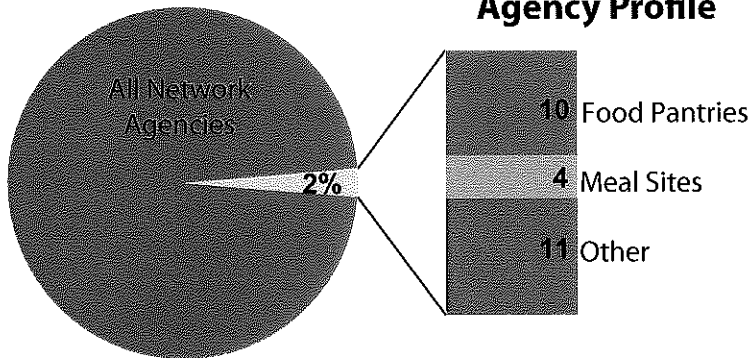


- collected by PAs
- collected by RFB
- from OFB



Agency Profile

Partner Agencies Served: **25**



Volunteer Resources

RFB= 7,907 hours
PAs= 43,554 hours

Monthly Averages 11/12: Households(EFBs): **4,216** People(EFBs): **12,309** Meals: **6,944**

Operational Information

Warehouse:

Dry: 5,000 sq ft
Freezer: 400 sq ft
Cooler: 400 sq ft

Vehicles:

2 trucks (refrigerated)

Delivery: As needed (no regular delivery program)

8 stores, 2 agency pick-ups
Albertsons, Fred Meyer, Ray's, Walmart





Klamath-Lake Counties Food Bank

<http://www.klamathfoodbank.org/>

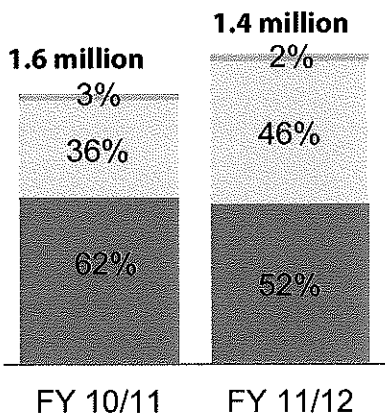
Counties Served: Klamath, Lake



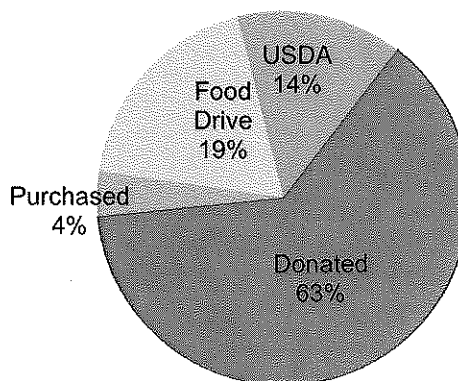
RFB Agency Type: **Independent Nonprofit** 12/13 Annual Budget: **\$400,000**
FTE for Food Program: **7.0** Current Food Allocation Percentage: **2.75%**

Additional Programs: Community Food Systems Organizing, Nutrition Education, SNAP Outreach, Garden

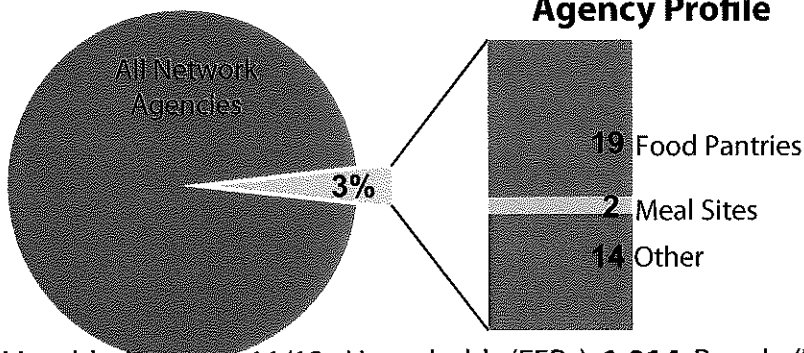
Food Resources Total pounds 11/12: **1.4 million**



- collected by PAs
- collected by RFB
- from OFB



Agency Profile Partner Agencies Served: **35**



Volunteer Resources

RFB= 1,120 hours
PAs= 19,125 hours

Monthly Averages 11/12: Households (EFBs): **1,914** People (EFBs): **5,668** Meals: **243**

Operational Information

Warehouse:

Dry: 7,600 sq ft
Freezer: 418 sq ft
Cooler: 307 sq ft

Vehicles:

1 truck, 3 vans (1 refrigerated)

Delivery:

12 agencies, 8 daily, 4 weekly, no charge

4 stores

Albertsons, Fred Meyer, Walmart





Community Connection

Community Connection

<http://www.ccno.org>

Counties Served: Union, Baker, Grant, Wallowa



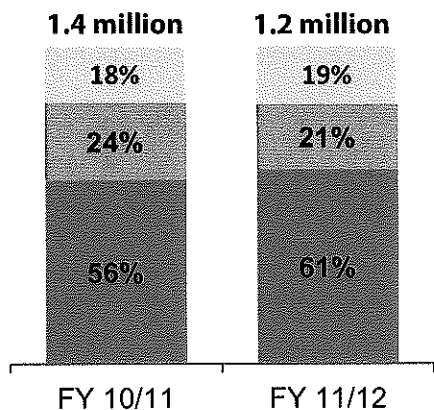
RFB Agency Type: **CAP Agency**
FTE for Food Program: **2.34**

12/13 Annual Budget: **\$162,000**
Current Food Allocation Percentage: **2.22%**

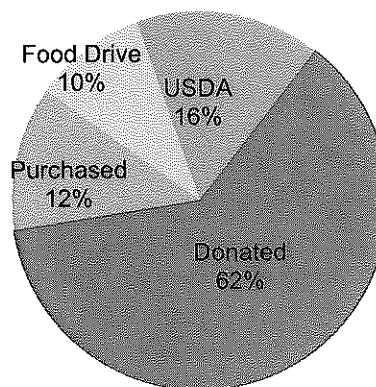
Additional Programs (CAP Programs): SNAP Outreach, Community Food Systems Organizing, Meal Programs, Housing, Emergency Services, Senior Services, OPI, Medicaid Assistance, Legal Aid

Food Resources

Total pounds 11/12: **1.2 million**

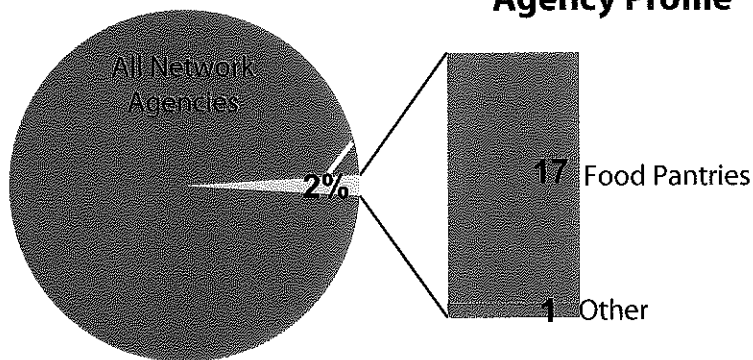


- collected by PAs
- collected by RFB
- from OFB



Agency Profile

Partner Agencies Served: **18**



Volunteer Resources

RFB= 2,234 hours
PAs= 18,739 hours

Monthly Averages 11/12: Households (EFBs): **1,465** People (EFBs): **3,503** Meals: **0**

Operational Information

Warehouse:

Dry: 1,860 sq ft
Freezer: 324 sq ft
Cooler: 247 sq ft

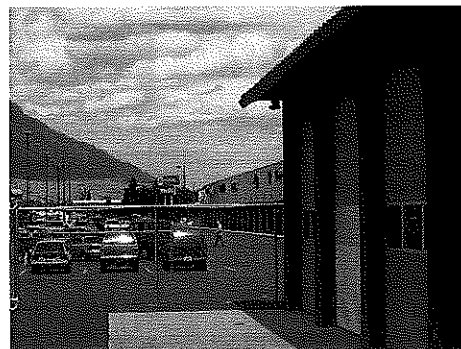
Vehicles:

1 van (refrigerated)

Delivery:

No

1 store, 1 agency pick-up
Walmart

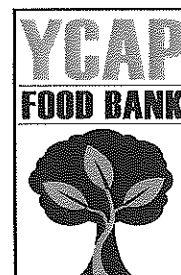




Yamhill Regional Food Bank

<http://yamhillcap.org/>

Counties Served: Yamhill



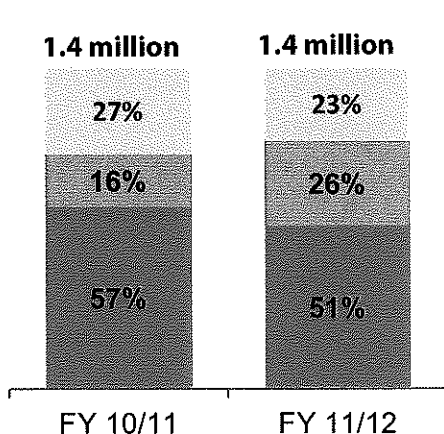
RFB Agency Type: **CAP Agency**

12/13 Annual Budget: **\$363,000**

FTE for Food Program: **4.0**

Current Food Allocation Percentage: **2.70%**

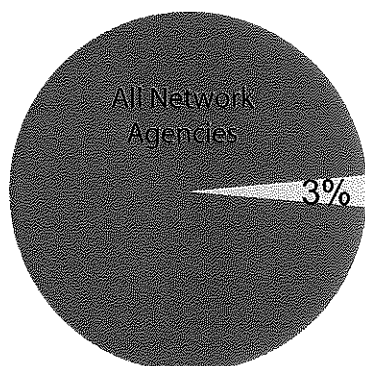
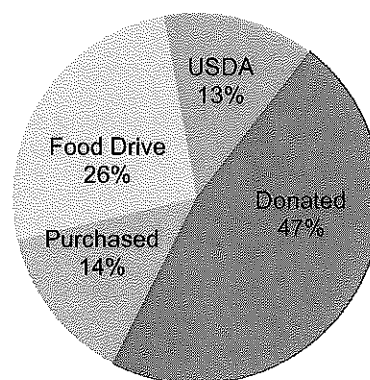
Additional Programs (CAP Programs): Gleaning, Nutrition Education, Child Food Programs, SNAP Outreach, Weatherization, Energy Assistance, Transitional Housing, Rental Assistance, Transportation, Youth Outreach



Food Resources

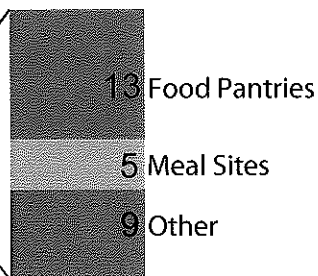
- collected by PAs
- collected by RFB
- from OFB

Total pounds 11/12:



Agency Profile

Partner Agencies Served: **27**



Volunteer Resources

RFB= 6,564 hours
PAs= 51,660 hours

Monthly Averages 11/12: Households (EFBs): **2,010** People (EFBs): **7,085** Meals: **7,341**

Operational Information

Warehouse:

Dry: 5,000
Freezer: 1,000
Cooler: 500

Vehicles:

2 trucks (1 refrigerated)

Delivery:

All 27, Fresh Alliance weekly, no charge

3 stores

Albertsons, Fred Meyer, Walmart





ACCESS Food Share

<http://www.access-inc.org>

Counties Served: Jackson

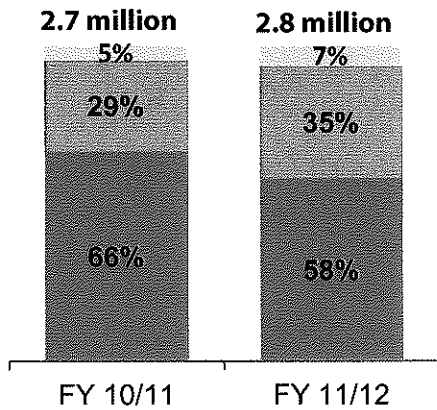


RFB Agency Type: **CAP Agency**
FTE for Food Program: **9.0**

12/13 Annual Budget: **\$651,000**
Current Food Allocation Percentage: **5.46%**

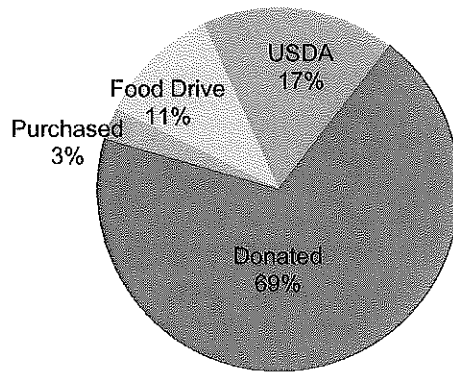
Additional Programs (CAP Programs): CSFP, Nutrition Education, SNAP Outreach, Community Gardens, Mobile Pantry, Community Food Systems Organizing, *Energy Assistance, Weatherization, Rental Assistance, Senior Services, Affordable Housing, Junior Achievement, CSFP, Southern Oregon Housing Resource Center, Medical Equipment Loaner Program*

Food Resources



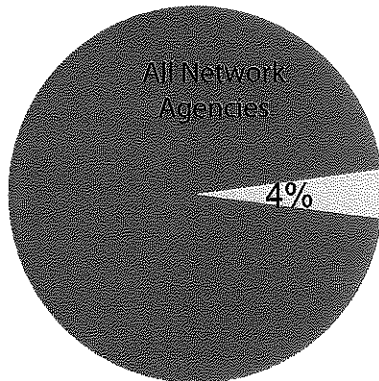
- collected by PAs
- collected by RFB
- from OFB

Total pounds 11/12: **2.8 million**



Agency Profile

Partner Agencies Served: **41**



- 24 Food Pantries: 22
- 3 Meal Sites: 6
- 14 Other: 13

Volunteer Resources

RFB= 4,931 hours
PAs= 54,253 hours

Monthly Averages 11/12: Households (EFBs): **3,508** People (EFBs): **9,448** Meals: **8,272**

Operational Information

Warehouse:

Dry: 3,120 sq ft
Freezer: 360 sq ft
Cooler: 800 sq ft

Vehicles:

3 trucks (2 refrigerated), 2 vans

Delivery:

To 5 agencies, weekly, no charge

12 stores

Albertsons, Fred Meyer, Ray's, Walmart





Food Share of Lincoln County

<http://www.foodsharelincolncounty.org/>

Counties Served: Lincoln



RFB Agency Type: **Independent Nonprofit**

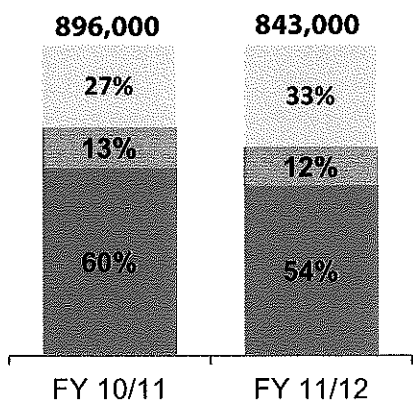
12/13 Annual Budget: **\$263,000**

FTE for Food Program: **3.4**

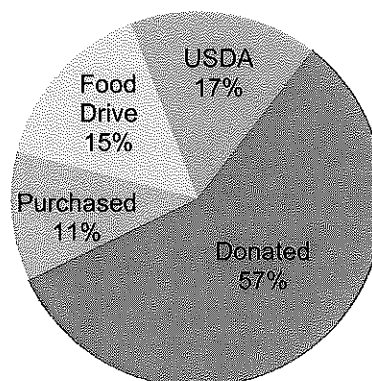
Current Food Allocation Percentage: **1.93%**

Additional Programs: Community Food Systems, Senior Box Program
Nutrition Education, Garden, SNAP Outreach, Child Food Programs

Food Resources Total pounds 11/12: **843,000**

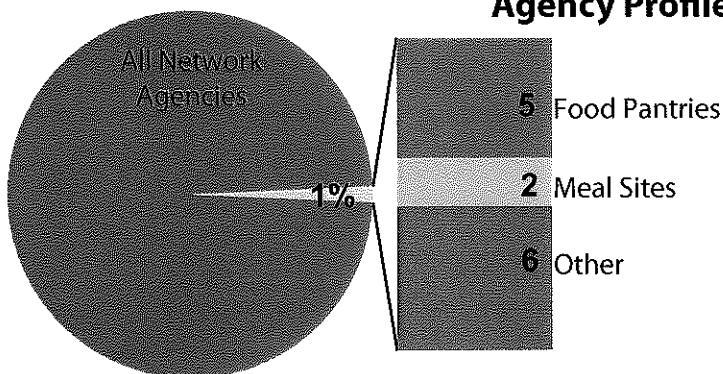


- collected by PAs
- collected by RFB
- from OFB



Agency Profile

Partner Agencies Served: **13**



Volunteer Resources

RFB= 1,823 hours
PAs= 18,848 hours

Monthly Averages 11/12: Households (EFBs): **1,224** People (EFBs): **3,033** Meals: **546**

Operational Information

Warehouse:

Dry: 1,250 sq ft
Freezer: 143 sq ft
Cooler: 143 sq ft

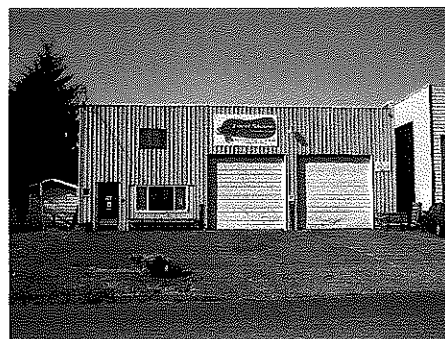
Vehicles:

1 van

Delivery:

To 7 agencies, weekly, no charge

6 stores, 3 agency pick-up
Ray's, Fred Meyer, Walmart





CAPECO Food Share

<http://www.capeco-works.org/>

Counties Served: Gilliam, Morrow, Umatilla, Wheeler



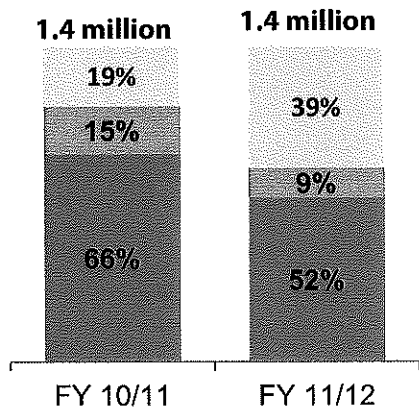
RFB Agency Type: **CAP Agency**
 FTE for Food Program: **4.0**

12/13 Annual Budget: **\$310,000**
 Current Food Allocation Percentage: **2.85%**

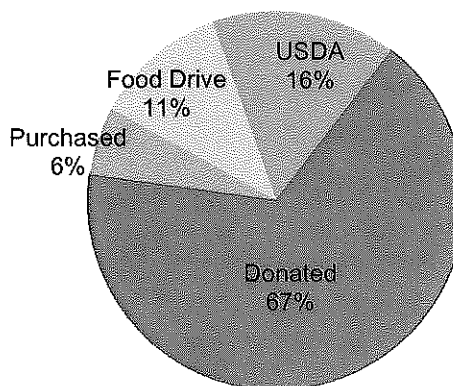
Additional Programs (CAP Programs): CFSP, Tribal Commodities, SNAP Outreach, Gardens, Community Food Systems Organizing, Nutrition Education, Gleaning, Child Food Programs, *Rental Assistance, Affordable Housing, Energy Assistance, Workforce Development, Senior Services, Weatherization, Program, Meals on Wheels, OHSI Mortgage Assistance Program*

Food Resources

Total pounds 11/12: **1.4 million**

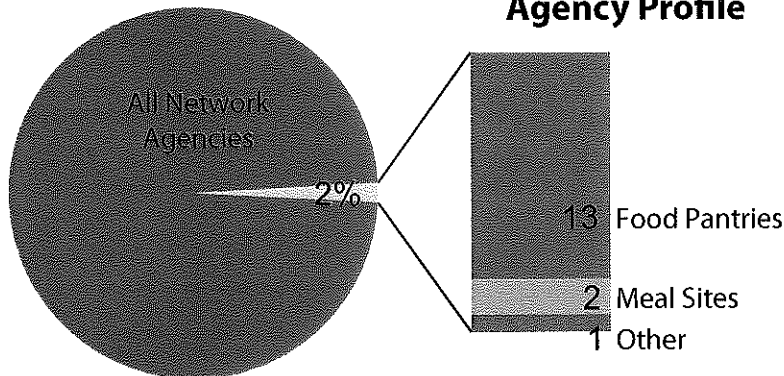


- collected by PAs
- collected by RFB
- from OFB



Agency Profile

Partner Agencies Served: **16**



Volunteer Resources
 RFB= 1,000 hours
 PAs= 45,557 hours

Monthly Averages 11/12: Households (EFBs): **2,105** People (EFBs): **6,386** Meals: **2,397**

Operational Information

Warehouse:

Dry: 8,624 sq ft
 Freezer: 800 sq ft
 Cooler: 576 sq ft

Vehicles:

2 trucks (refrigerated), 1 van (refrigerated)

Delivery:

All 16 agencies, monthly, no charge

4 stores
 Albertsons, Walmart





NeighborImpact

<http://www.neighborimpact.org/>



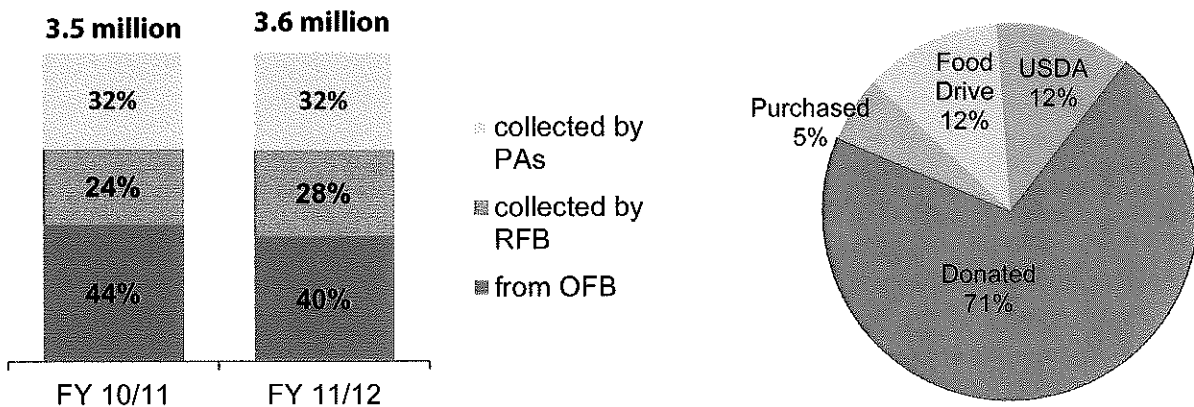
Counties Served: Crook, Deschutes, Jefferson **NeighborImpact**

RFB Agency Type: **CAP Agency**
 FTE for Food Program: **5.25**

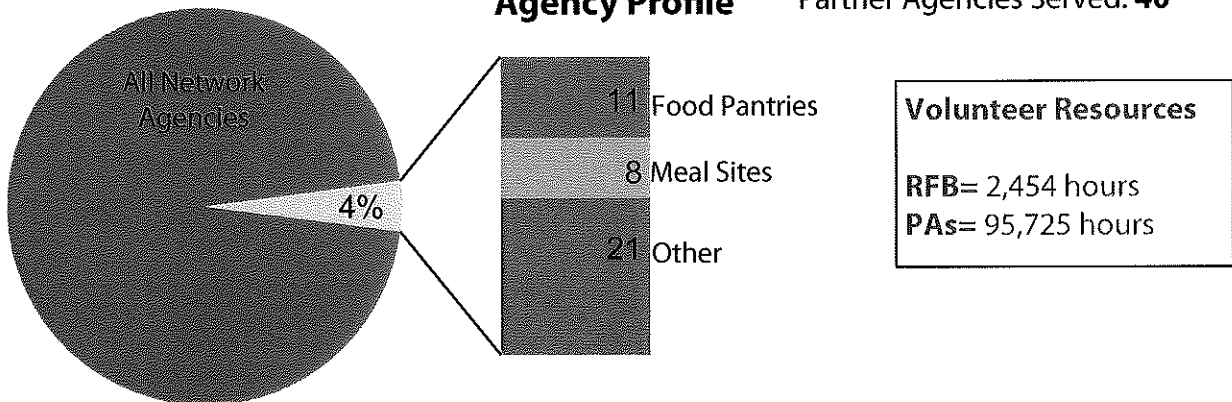
12/13 Annual Budget: **\$376,000**
 Current Food Allocation Percentage: **4.87%**

Additional Programs (CAP Programs): Brown Bag, Nutrition Education, SNAP Outreach, Energy Assistance, Weatherization, Rental Assistance, Shelter, Transitional Housing, Child Care, Head Start, Housing Center

Food Resources Total pounds 11/12: **3.6 million**



Agency Profile Partner Agencies Served: **40**



Monthly Averages 11/12: Households (EFBs): **3,155** People (EFBs): **10,317** Meals: **14,116**

Operational Information

Warehouse:

Dry: 2,200 sq ft
 reezer: 550 sq ft
 Cooler: 250sq ft

Vehicles:

2 trucks (refrigerated)

Delivery:

FA only, to 15 agencies, frequency varies, no charge



15 stores

Albertsons, Fred Meyer, Walmart, Whole Foods, Ray's, Shop Smart





UCAN Food Bank

<http://www.ucanfoodbank.org/>

Counties Served: Douglas



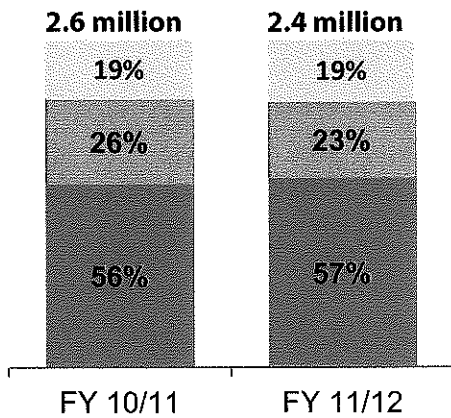
RFB Agency Type: **CAP Agency**
 FTE for Food Program: **4.0**

12/13 Annual Budget: **\$324,000**
 Current Food Allocation Percentage: **3.48%**

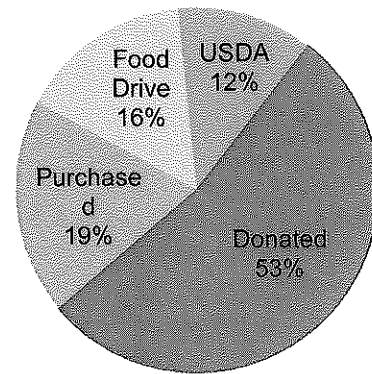
Additional Programs (CAP Programs): Nutrition Education, Child Food Programs, SNAP Outreach, Weatherization, Head Start, Transportation, RSVP, Housing, Emergency Services, CACFP, Case Management, Transitions Program

Food Resources

Total pounds 11/12: **2.4 million**

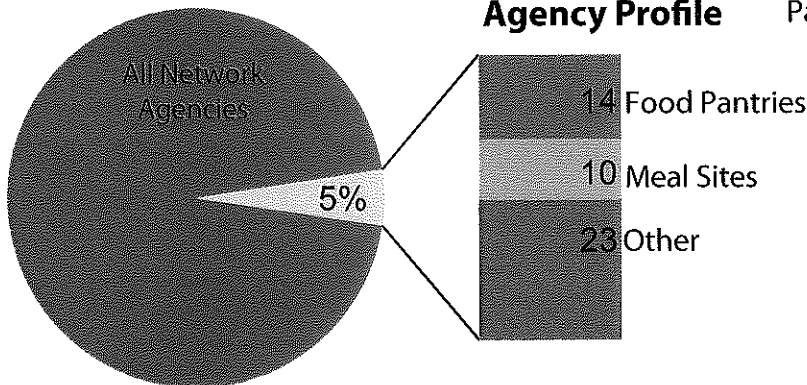


- collected by PAs
- collected by RFB
- from OFB



Agency Profile

Partner Agencies Served: **47**



Volunteer Resources

RFB= 3,773 hours
 PAs= 66,019 hours

Monthly Averages 11/12: Households (EFBs): **3,349** People (EFBs): **11,807** Meals: **6,973**

Operational Information

Warehouse:

Dry: 8,700 sq ft
 Freezer: 1,950 sq ft
 Cooler: 816 sq ft

Vehicles:

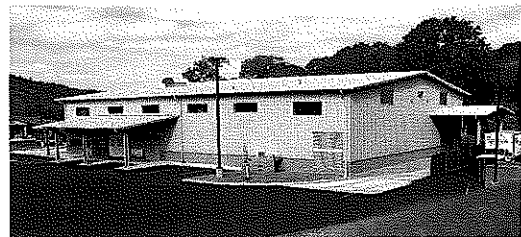
1 truck (refrigerated), 2 vans

Delivery:

No

4 stores

Albertsons, Walmart, Fred Meyer, Ray's





Marion-Polk Food Share

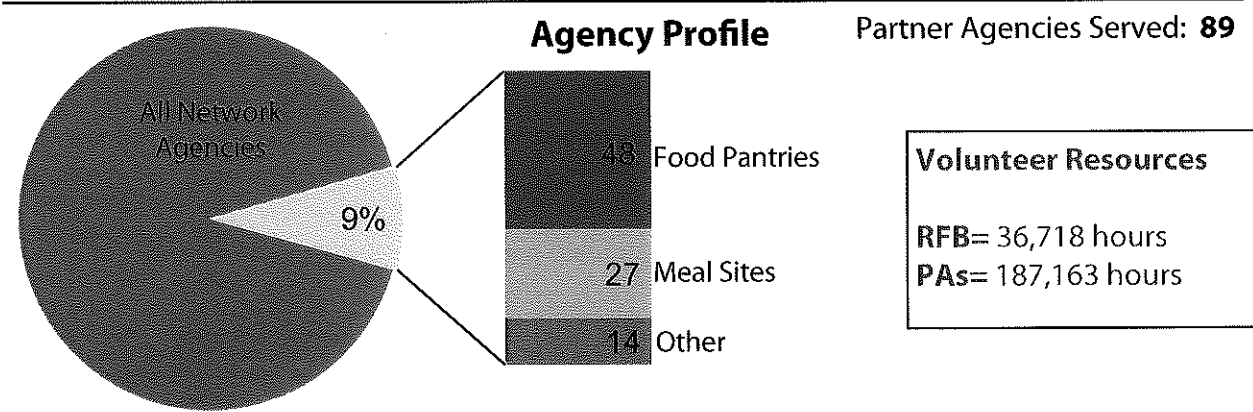
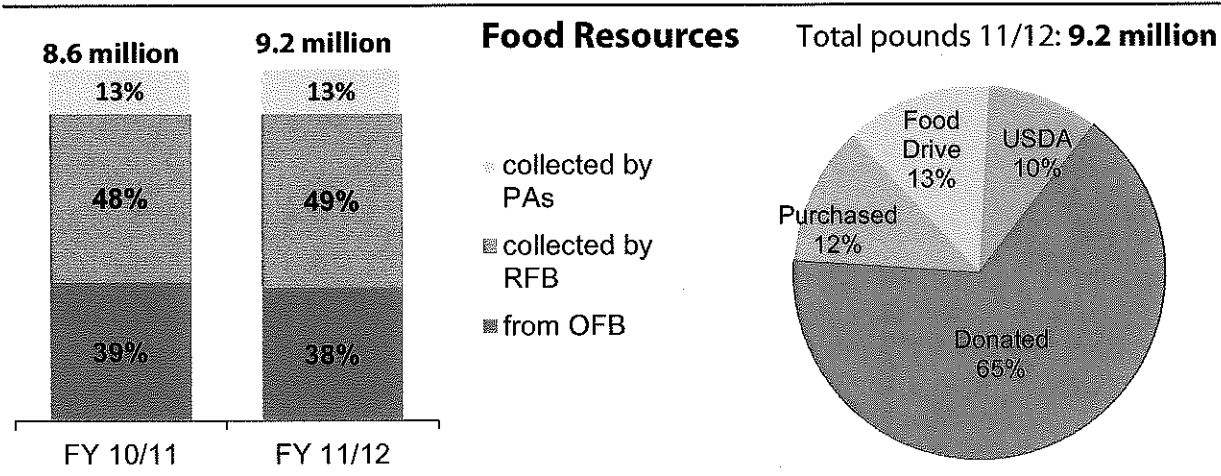
<http://marionpolkfoodshare.org/>

Counties Served: Marion, Polk



RFB Agency Type: **Independent Nonprofit** 12/13 Annual Budget: **\$2,780,000**
FTE for Food Program: **22.0** Current Food Allocation Percentage: **10.06%**

Additional Programs: After Hours Boxes, Senior Nutrition Program, Gardens, Community Kitchen, Women Ending Hunger, No Hungry Child Lunch Program, Nutrition Education, SNAP Outreach



Monthly Averages 11/12: Households (EFBs): **8,885** People (EFBs): **35,037** Meals: **43,884**

Operational Information

Warehouse:

Dry: 16,790 sq ft
Freezer: 1,950 sq ft
Cooler: 816 sq ft

Vehicles:

6 trucks (5 refrigerated), 1 van

Delivery:

59 agencies, weekly/monthly depending on distribution schedule, no charge

11 stores
Albertsons, Fred Meyer, Walmart





Columbia Pacific Food Bank

<http://www.cpfoodbank.org/>

Counties Served: Columbia



Serving Columbia County

RFB Agency Type: **Independent Nonprofit**

12/13 Annual Budget: **\$290,000**

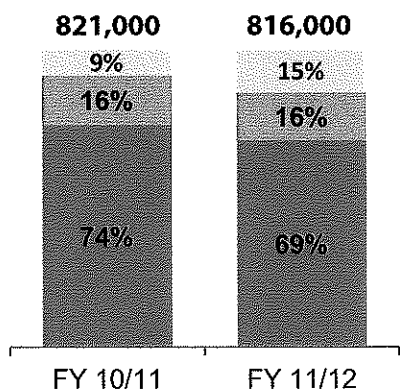
FTE for Food Program: **3.65**

Current Food Allocation Percentage: **1.64%**

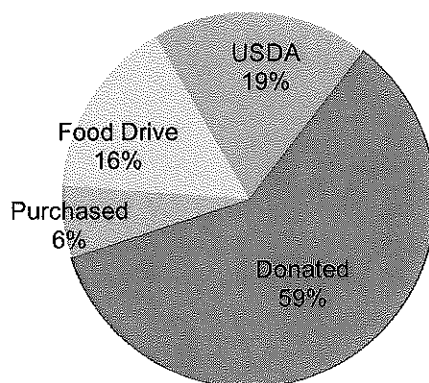
Additional Programs: Brown Bag, SNAP Outreach, Nutrition Education, Mobile Pantry, Community Garden

Food Resources

Total pounds 11/12: **816,000**

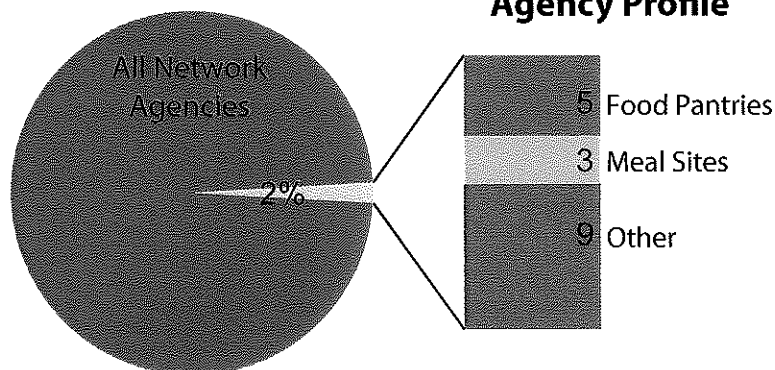


- ▨ collected by PAs
- ▨ collected by RFB
- ▨ from OFB



Agency Profile

Partner Agencies Served: **17**



Volunteer Resources

RFB= 1,197 hours
PAs= 18,573 hours

Monthly Averages 11/12: Households (EFBs): **936** People (EFBs): **2,551** Meals: **969**

Operational Information

Warehouse:

Dry: 2,500 sq ft
Freezer: 367 sq ft
Cooler: 253 sq ft

Vehicles:

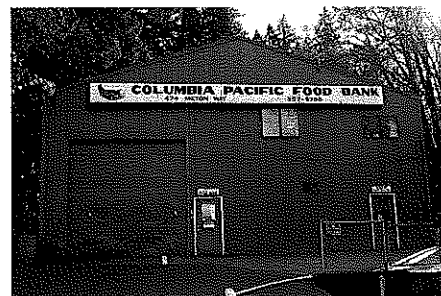
1 truck, 1 van

Delivery:

Yes, all agencies, monthly or bi-monthly, no charge

3 stores

Walmart, Fred Meyer, Red Apple/IGA





Mid-Columbia Community Action Council

<http://www.mccac.com/>

Counties Served: Hood River, Sherman, Wasco

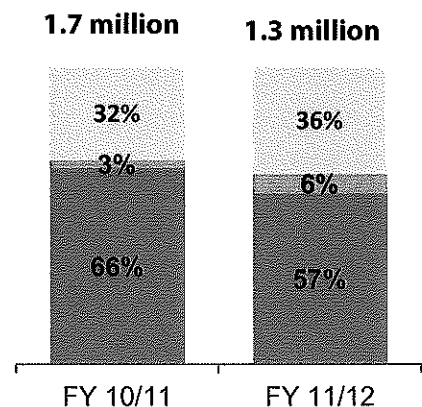


RFB Agency Type: **CAP Agency**
 FTE for Food Program: **1.0**

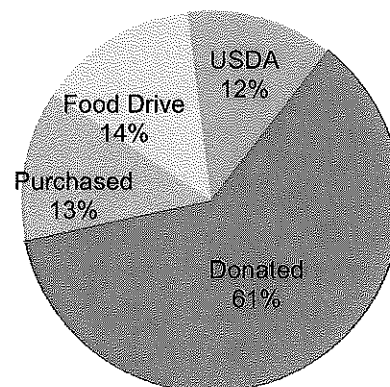
12/13 Annual Budget: **\$128,000**
 Current Food Allocation Percentage: **1.78%**

Additional Programs (CAP Programs): Gleaning, Nutrition Education, SNAP Outreach, Community Food Systems Organizing, Rental Assistance, Transitional Housing, USDA Daycare Program, Energy Assistance, Senior Assistance, Weatherization, Respite Care, Tax Counseling

Food Resources Total pounds 11/12: 1.3 million

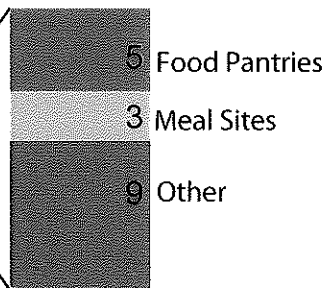
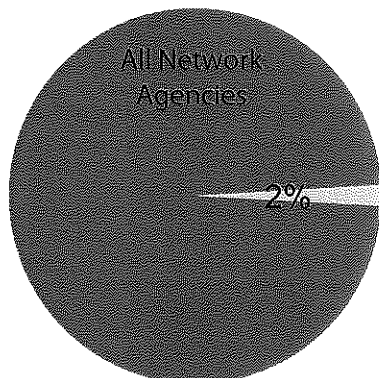


- collected by PAs
- collected by RFB
- from OFB



Agency Profile

Partner Agencies Served: **15**



Volunteer Resources
 RFB= 729 hours
 PAs= 46,470 hours

Monthly Averages 11/12: Households (EFBs): **1,045** People (EFBs): **3,149** Meals: **713**

Operational Information

Warehouse:

Dry: 300 sq ft

Freezer & Cooler: 500 sq ft

Vehicles:

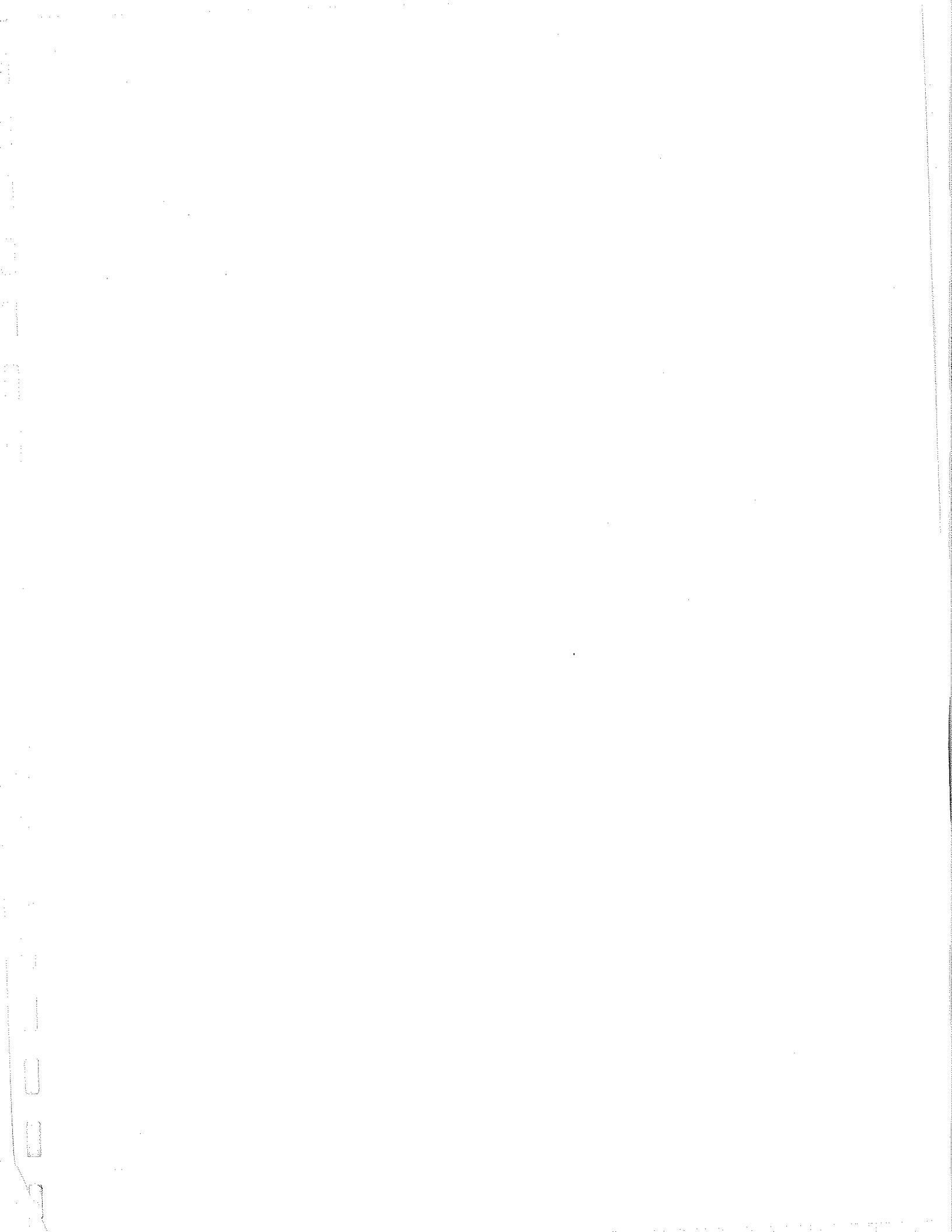
1 van (refrigerated), 1 other vehicle

Delivery:

No

3 stores, 1 agency pick-up
 Fred Meyer, Rosauer's





2011-2013
update



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Oregon Hunger Response Fund

A partnership with the state of Oregon

State fund is key in fight against hunger

Public support for food banking efforts is critical in the fight against hunger in Oregon. The Oregon Hunger Response Fund (formerly known as the General Fund Food Program) invests in food and the capacity to move food to hungry Oregonians throughout the state. The fund is the state's contribution to the public-private partnership in food banks to effectively address hunger and its root causes. The 2011-13 legislatively adopted budget for the Oregon Hunger Response Fund is \$2,249,023 and it is administered by the Oregon Department of Housing and Community Services. It supports the 20 nonprofit regional food banks in the Oregon Food Bank Network, which serve more than 900 partner agencies, including 435 food pantries all across Oregon.

The Oregon Hunger Response Fund supports food banks throughout Oregon in a number of key ways. Funds are used to purchase and store bulk foods, both frozen and dry, and help offset storage and transportation costs. These foods, such as rice, beans, and frozen vegetables, are shipped to regional food banks throughout Oregon and become the building blocks of nutrition in emergency food boxes and meal programs.

Equally important, the Oregon Hunger Response Fund provides capacity-building resources to each of the 20 nonprofit regional food banks to support efforts to leverage more food donations, funds, equipment, and volunteers. These capacity-building funds are critical. Without them, there would not be sufficient staffing in the network to manage operations, recruit volunteers, provide nutrition education, organize food drives, and transport food.

2011-13 Outcomes

Oregonians' need for emergency food has remained at a high level since the passage of the 2011-13 state budget. Because of higher need and a decline in federal food commodities in 2012, Oregon Food Bank tapped \$2.5 million of its

Oregon Hunger Response Fund Highlights

(July 1, 2011 to June 30, 2012)

- ❑ 2,075,175 lbs. of food acquired through purchase and donations.
- ❑ 56,466 volunteers hours leveraged
- ❑ \$401,264 in matched donations
- ❑ \$100,100 in in-kind donations

The fund supported the following activities:

- ❑ Rural mobile food pantry programs
- ❑ Nutrition education and gardening classes
- ❑ Fundraising
- ❑ Transportation

Overall network outcomes:

- ❑ 985,274 emergency food boxes distributed statewide
- ❑ 260,000 families served monthly with emergency food boxes (34 percent children, 7 percent seniors)
- ❑ 3,732,913 meals served statewide

financial reserves to purchase, pack, and transport more food. This was unprecedented and unsustainable. The network distributed 81.7 million pounds of food in the first year of the biennium, the most in the history of the Oregon Food Bank Network. The network plans to distribute 81 million pounds in the final year of the biennium. Leaving the 2011-13 biennium, the network will have provided unparalleled levels of food and will have substantially depleted its financial reserves.

Oregon Hunger Response Fund in 2013-15

Food sources uncertain, more food needed

For the 2013-15 biennium, the Oregon Food Bank Network is expecting the same high level of need as the 2011-13 biennium. The Oregon Food Bank Network will continue to maximize local resources and community-driven efforts to fight hunger. The Oregon Hunger Response Fund will be used to acquire, repack, and transport food to food pantries and meal programs that feed hungry families throughout the state. Funds also will support efforts to maximize volunteer opportunities, recruit local businesses and community organizations to host food drives and fundraisers, increase food industry donations, and provide nutrition education.

Private sector support

Food donations from the food industry is the largest source of food for the Oregon Food Bank Network. Efforts to help the food industry find ways to increase its food donations will continue in 2013-15. This includes recovering food from grocery stores, food processors and farms. Unfortunately, private sector support is starting to show some limitations. Improvements in lean manufacturing and supply chain efficiencies, combined with growing secondary markets spurred on by increased food prices are eroding traditional sources of donated food.

To complicate matters for 2013-15, inflation in food prices has risen dramatically to approximately 5 percent. Historically, food price inflation has averaged 2.5 percent annually. This substantial increase will make purchases more expensive for food banks even with discounted

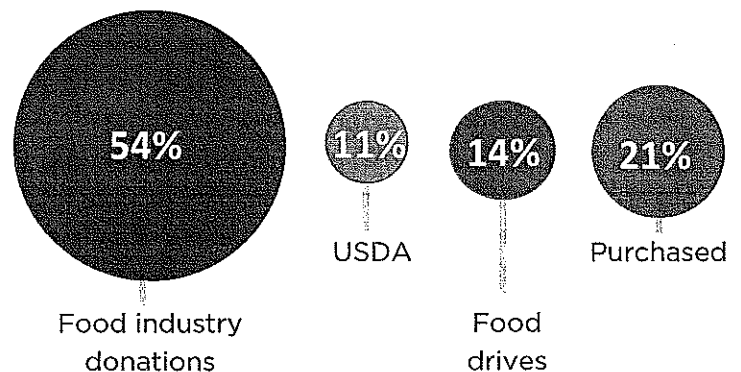
bulk-price rates.

Federal food support uncertain

Responding to the high levels of need in the 2010-2011 fiscal year, the United States Department of Agriculture (USDA) dramatically increased its food donations through The Emergency Food Assistance Program (TEFAP), providing the Oregon Food Bank Network with 18 million pounds of food. While the network benefitted greatly from this increase, TEFAP donations were less than half that amount in the 2011-12 fiscal year. A similar amount is expected next fiscal year. Based on recent congressional deliberations on the farm bill reauthorization and debt reduction, cuts to the Supplemental Nutrition Assistance Program (SNAP) are also expected. Both these projected declines would place tremendous pressure on food banks nationally and in Oregon.

FY 2011-2012 sources of food:

Oregon Food Bank Network



State investment critical for 2013-15

More than a half million Oregonians are food insecure. Hunger costs Oregon 2 billion dollars each year in health, education and charitable resources.

The Oregon Food Bank Network is seeking a \$3 million investment in the Oregon Hunger Response Fund in the 2013-15 biennium within House Bill 5015, the budget for the Oregon Department of Housing and Community Services. This would acquire between 5 and 6 million pounds of food through leveraged donations and purchases to improve the food supply.



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A SNAPSHOT OF HUNGER IN OUR COMMUNITIES

THE OREGON FOOD BANK NETWORK

Throughout the year, Oregon Food Bank, in partnership with the OFB Network of Regional Food Banks, closely monitors our efforts to distribute critically needed food and resources where they are needed most. We rely on two important reports to help assess the impact of our work: our annual service statistics, which show how much food was moved through OFB and the Network; and our bi-annual Hunger Factors Assessment, which gives us our clients' perspective of the economic, social, health and other factors that create the need for emergency food assistance.

WHO IS HUNGRY IN OUR REGION — AND WHY?



FOOD INSECURITY RATES

20% - 24%

15% - 19%

10% - 14%

In 2012, 162 food pantries distributed OFB's Hunger Factors Assessment survey to food box recipients in Oregon and Clark County, Wash. We received 4,601 completed surveys, which provided data to give us a clearer picture of hunger in our communities.

The findings show a food-insecure region reeling from the effects of the Great Recession, including long-term unemployment, persistent underemployment, inadequate SNAP benefits and the high cost of food, gasoline, utilities and rent.

Source: 2011 Feeding America Map the Meal Gap

Families are worried about their next meal.

36% of households with children report cutting or reducing the size of a child's meals (compared to 30% in 2010). And 77% of households say they worry at least sometimes about how they will get their next meal (compared to 66% in 2010).

84% of respondents reported that they experienced not having enough money to feed their family, compared to 69% in 2008.

In an average month, an estimated 270,000 people in Oregon and Clark County, Wash., ate meals from emergency food boxes during the past year (compared to 260,000 in 2010). Of those, almost 92,000 were children (compared to almost 86,000 in 2010).

Nearly two-thirds of respondents (61%) reported a drop in monthly income during the past two years.

74% reported incomes below the federal poverty line. That compares to 67% in 2008 at the beginning of the recession.

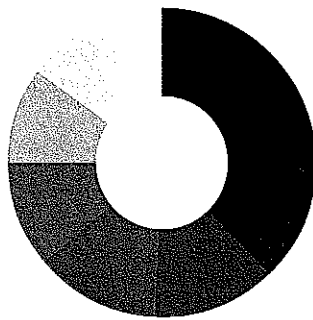
The number of reported households with veterans rose to 20%, compared to 17% in 2010.

Source: 2012 Oregon Food Bank Hunger Factors Assessment

WHO IS HUNGRY IN OUR REGION – AND WHY?

AGE OF RECIPIENTS

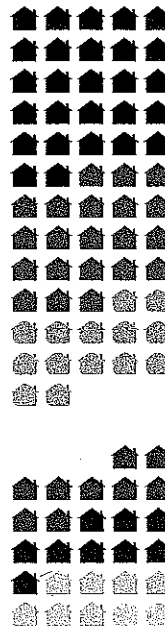
Source: 2012 Oregon Food Bank Hunger Factors Assessment



- 25% 24-44
- 13% 45-54
- 13% 55-69
- 13% 12-17
- 11% 6-11
- 10% 0-5
- 10% 18-23
- 5% 70+

HOUSEHOLD COMPOSITION

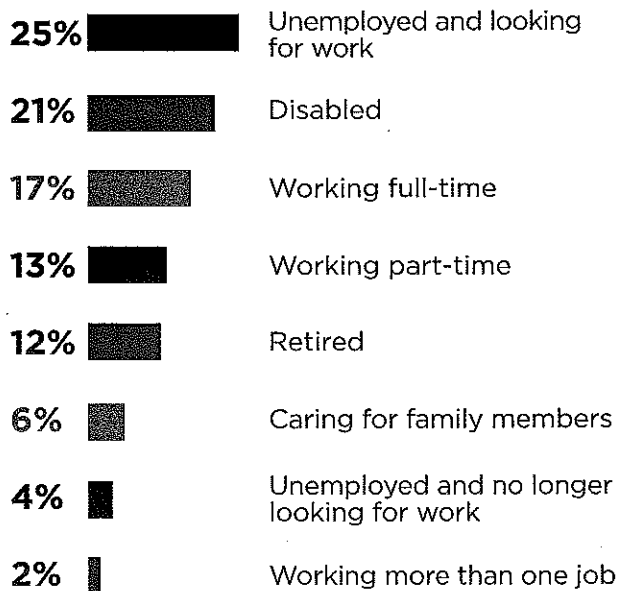
Source: 2012 Oregon Food Bank Hunger Factors Assessment



- 27% Two-parent households
- 21% Single, living alone
- 14% Couples, no children
- Other
- 9% Multi-generational
- 9% Single parent/female
- 7% Single person living with housemate
- 3% Single parent/male

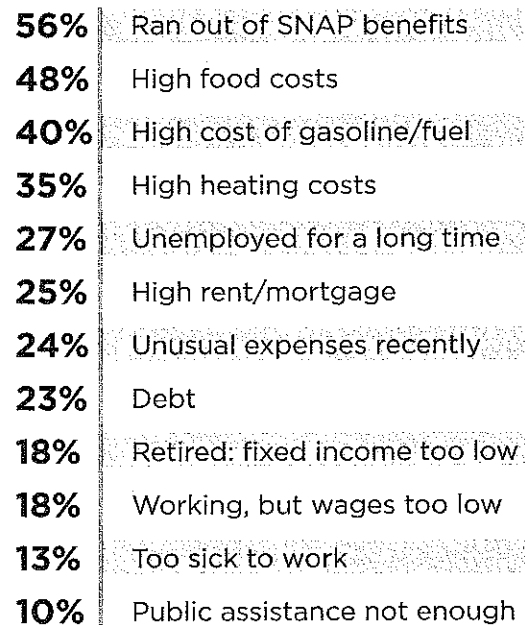
EMPLOYMENT STATUS

Source: 2012 Oregon Food Bank Hunger Factors Assessment



WHY EMERGENCY FOOD?

Source: 2012 Oregon Food Bank Hunger Factors Assessment



HOW ARE OFB AND THE NETWORK MEETING THE NEED?

Oregon Food Bank serves as the hub of a statewide network of 20 regional food banks and 945 partner agencies throughout Oregon and Clark County, Wash. Through this network, we are strategically positioned to bring food and resources where they are needed most — based on population, poverty and unemployment figures.

EMERGENCY FOOD BOXES

Hunger is at an all-time high in our region. For the second year in a row, distribution of emergency food boxes topped 1 million as the Oregon Food Bank Network provided a record **1,117,000** emergency food boxes to families in need from July 1, 2011, to June 30, 2012. This was a 9% increase from the previous year as long-term unemployment and the high cost of food, fuel and housing forced more and more people into poverty.

EMERGENCY FOOD

The Oregon Food Bank Network received for distribution a record 81.7 million pounds of food from July 1, 2011, to June 30, 2012.

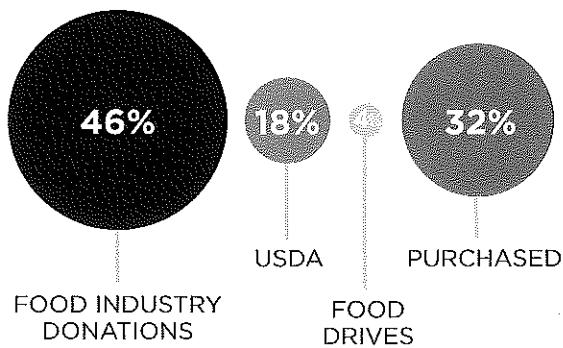


SOURCES OF FOOD

Source: Oregon Food Bank, 2011-12

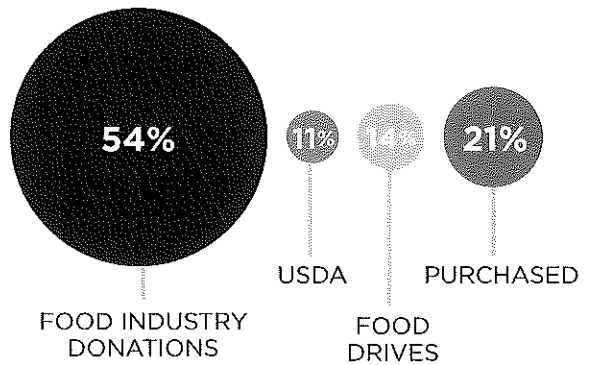
Oregon Food Bank

Includes the four regional food banks that OFB operates



The Oregon Food Bank Network

Includes 20 regional food banks and 945 partner and programs agencies





WHAT EMERGENCY FOOD BOX RECIPIENTS ARE SAYING ...

ABOUT UNEMPLOYMENT/UNDEREMPLOYMENT:

"We have been unemployed over two years. We keep applying — there are jobs — but no luck. The recession is NOT over."

ABOUT HOUSING:

"The weekly food pantry groceries make it possible for my family to remain in our rental. We could not afford the high cost of moving to a less-expensive rental."

ABOUT HEALTHCARE:

"We would like affordable medicine for everyone. With minimum wage, we're unable to pay for medical insurance and unable to turn to doctors because we do not have insurance."

ABOUT NUTRITION:

"We could not make it without fresh produce. My husband was a borderline diabetic but his blood sugar is controlled with fresh produce and whole foods, which I could not afford without this food pantry."

ABOUT CHILDREN:

"(My son) has been through enough anxieties — completely changing everything he knows: a new house, room, toys, neighborhood, school, church, car, bed and not living with dad. He doesn't need to know Mommy is worried that she can't pay for his food."

ABOUT FEDERAL ASSISTANCE:

"If it wasn't for the food bank and SNAP, I would not be able to eat as healthy as I do. I appreciate having these services."

ABOUT THE FOOD BANK:

"The food bank is vital to my situation, even though I have a job. Thank you."

THE OFB NETWORK of Regional Food Banks

OPERATED BY OREGON FOOD BANK

OFB Metro Services
Portland

OFB Southeast Oregon Services
Ontario

OFB Tillamook County Services
Tillamook

OFB Washington County Services
Beaverton

INDEPENDENT FOOD BANKS

CCA Regional Food Bank
Astoria

South Coast Food Share
Coos Bay

Linn-Benton Food Share
Corvallis

FOOD for Lane County
Eugene

Josephine County Food Bank
Grants Pass

Klamath/Lake Counties Food Bank
Klamath Falls

Community Connection
La Grande

Yamhill Regional Food Bank
McMinnville

ACCESS Food Share
Medford

Food Share of Lincoln County
Newport

CAPECO Food Share
Pendleton

NeighborImpact
Redmond

UCAN Food Bank
Roseburg

Marion-Polk Food Share
Salem

Columbia Pacific Food Bank
St. Helens

Mid-Columbia Community
Action Council
The Dalles

For a complete picture of hunger in Oregon,
download our 2012 Oregon Hunger Factors Report
at oregonfoodbank/hungerfactors.

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