Oregon Racing Commission

2013 – 2015 Agency Budget Presentation

Mission of the Oregon Racing Commission

- The Mission of the Oregon Racing Commission (ORC) is:

To regulate and facilitate all aspects of the pari-mutuel industry in the State of Oregon for the benefit of the citizenry, the licensees, the participants and the economy of the State of Oregon

Oregon Racing Commission Goals

- Promote Live Racing in Oregon to Enhance the Horse Racing Industry and Preserve Jobs
- Ensure the Safety and Security of Humans, Horses and Property
- Be a Leader in Licensing and Regulating Advance Deposit Wagering (ADW) Companies

Historical Perspective

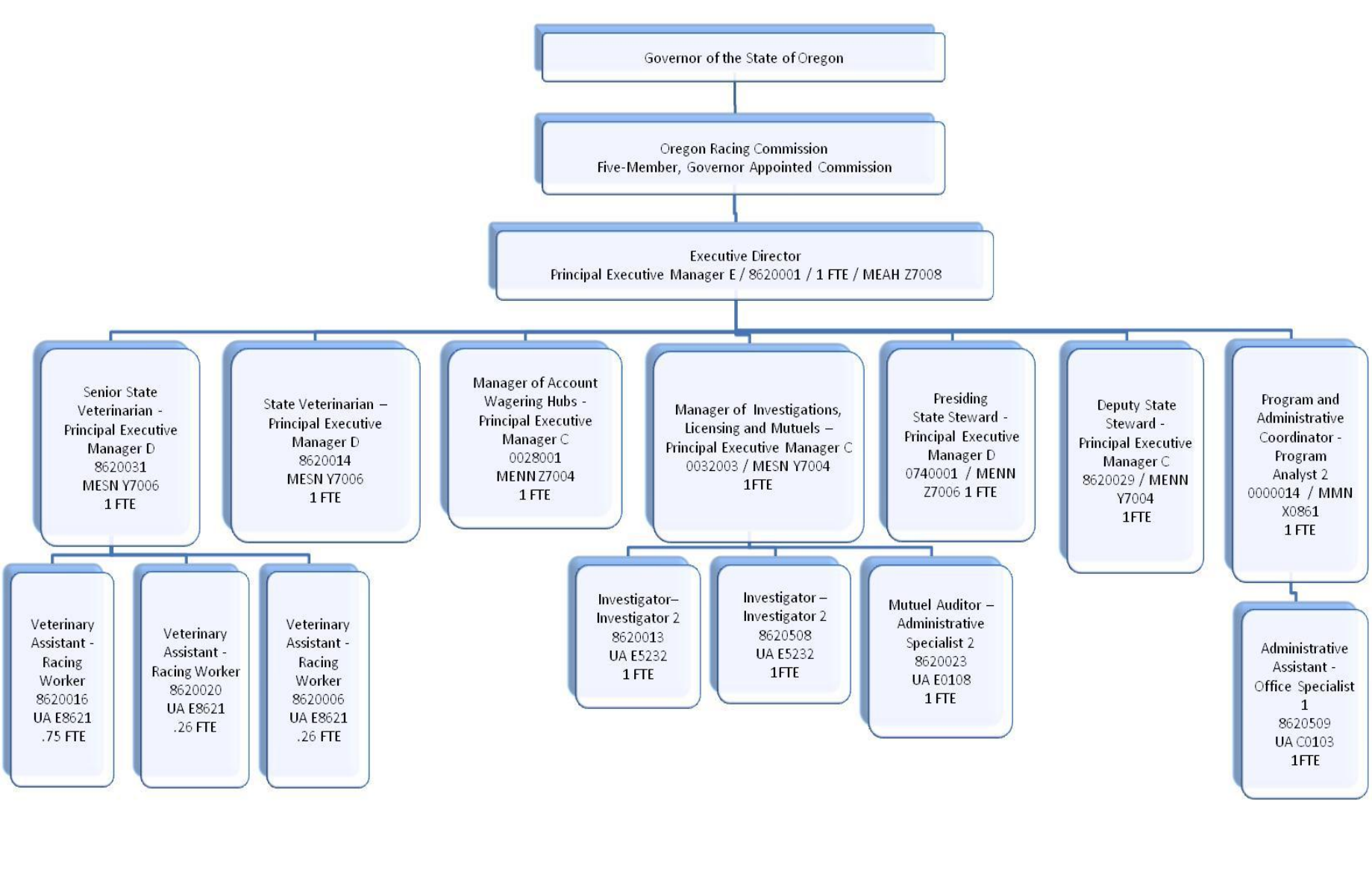
- The Oregon Racing Commission was established in 1933
- Responsible for Regulating the Pari-Mutuel Industry
- It's All About Integrity
  - People
  - Horses
  - Wagering System

Stakeholders and Target Groups

- Oregon Horse Associations

- Commercial and Summer Fair Race Meets
- Advanced Deposit Wagering (ADW) Companies
- Future of Racing in Oregon Group (FROG)

Organization Chart



Composition of the ORC

- Commission
- Administration
- Stewards
- Veterinarians & Test Barn
- Investigations & Licensing
- Supervisor of Multi-jurisdictional Advance Deposit Wagering (ADW) Company Operations
- Pari-Mutuels

Funding Streams

- Oregon Racing Commission Funding Streams:
  - Business License Fees
  - Charges for Services
  - Fines and Forfeitures
  - Pari-mutuel Receipts from Racing

- Funds that Support Oregon's Racing Industry:
  - Pari-mutuel Receipts from ADW Companies

Budget Drivers and Environmental Factors

- **Budget Drivers**
  - Stability of the Industry
  - Revenue Shifts

- **Environmental Factors**
  - Current and Future State of Racing
  - Impact on Local, Rural Economies
  - Retention of Advance Deposit Wagering Hubs
  - Future of Racing in Oregon Group

Changes to the ORC - Past 10 Years

- Closure of Multnomah Greyhound Park in 2005
- Current Horse Race Meets
  - Portland Meadows
  - Five Summer Fair Meets
- Growth in Advance Deposit Wagering Hubs
- Formation of the Horse Medication and Safety Sub-Committee

Changes to the ORC - Past 10 Years - Continued

- Formation of the Future of Racing in Oregon Group (FROG)
- Staff Reduction of 1.25 FTE
- Stakeholder Outreach

Program Performance

- Key Performance Measures:
  - Animal Safety
  - License Turnaround Time
  - Excellent Customer Service
  - Best Practices

Legislation

- HB 2613 – Instant Racing
- HB 2614 – Retention of Additional Hub Funds

The End…

Questions?