

Oregon Racing Commission 2013-15 Governor's Budget



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DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Oregon Racing Commission

Agency Overview

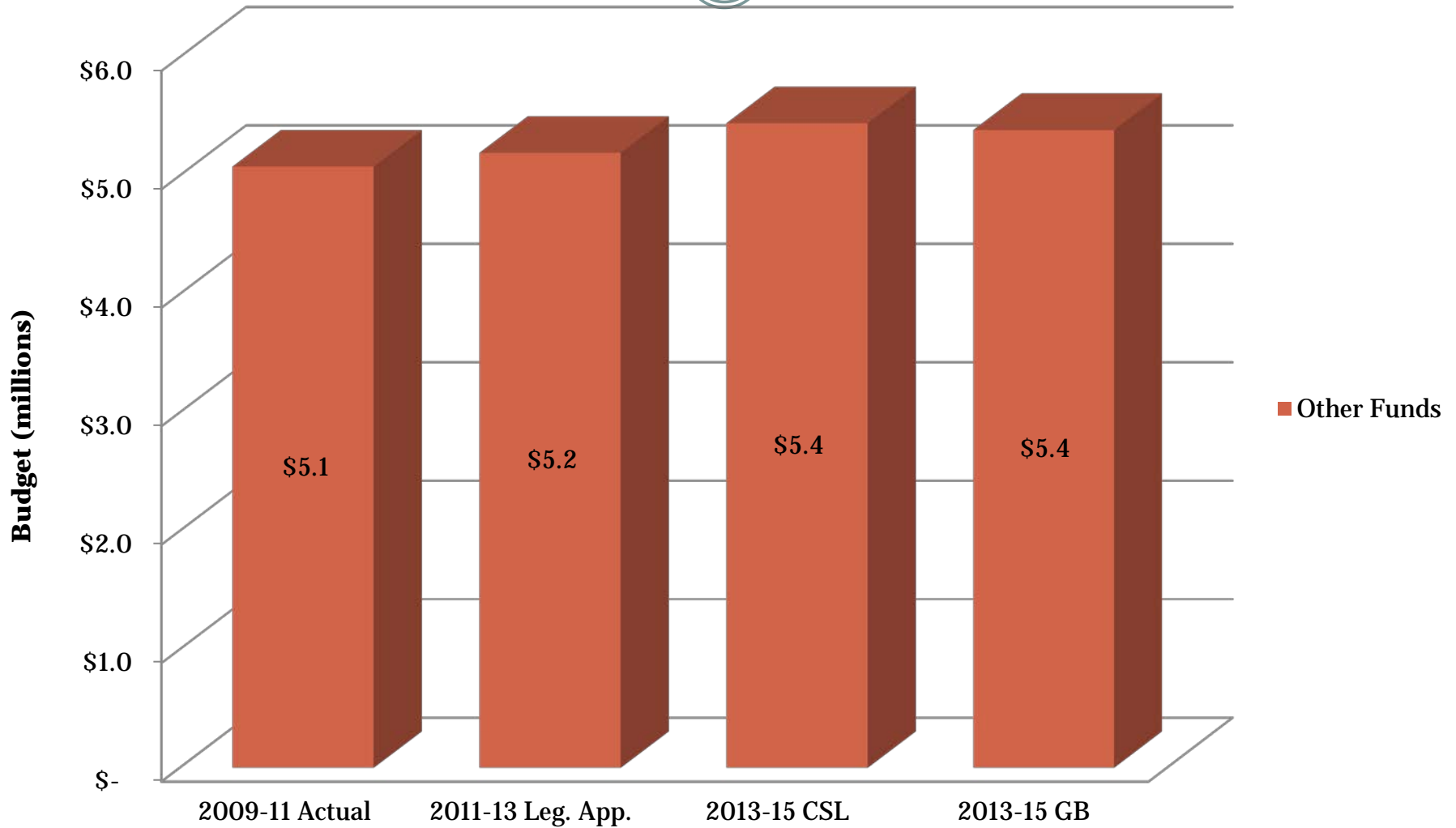
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- **Agency mission:**
 - Regulate and facilitate all aspects of the pari-mutuel industry in Oregon for the benefit of citizens, licensees, participants, and the economy of Oregon.
- **Purpose:**
 - Regulation and oversight of pari-mutuel wagering

Oregon Racing Commission

Expenditure History/2013-15 Governor's Budget

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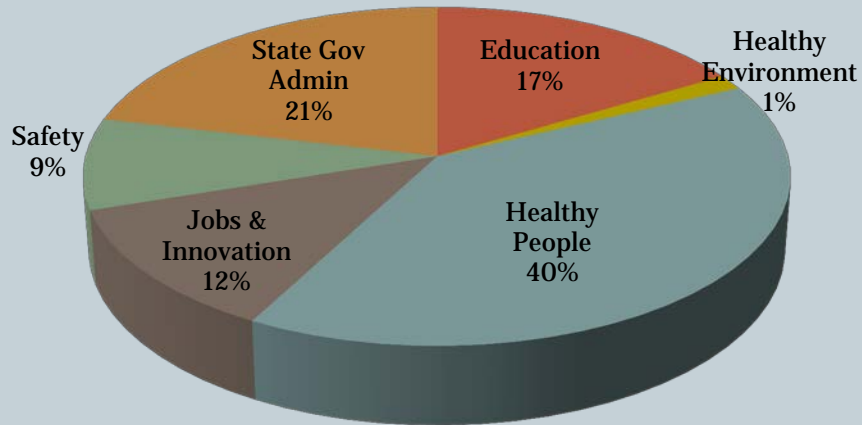
2013-15 Governor's Budget Overview

- **Priorities**
 - Putting Children, Families and Education First
 - Investing in Jobs and Innovation
 - Lowering the Cost of Government

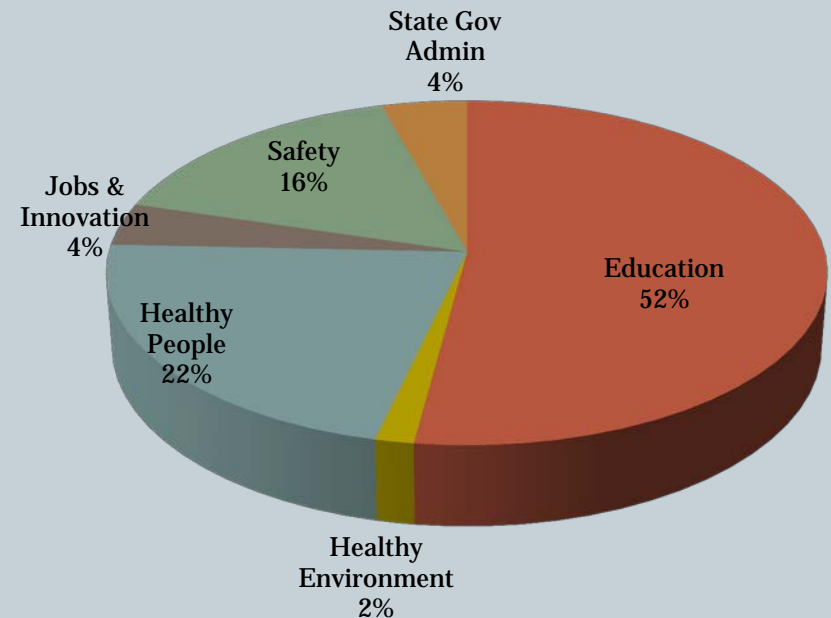
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Total Funds Distribution Across Outcome Areas



GF/LF Distribution Across Outcome Areas



Displays exclude constitutionally elected official.

Oregon Racing Commission

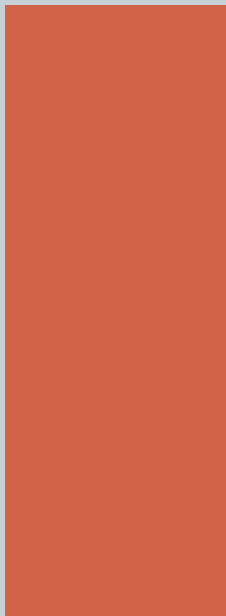
2013-15 Governor's Budget Overview

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Agency Budget Compared to Total Outcome Area Budget

■ Total Outcome Area ■ Racing Commission Budget

\$7,184.8

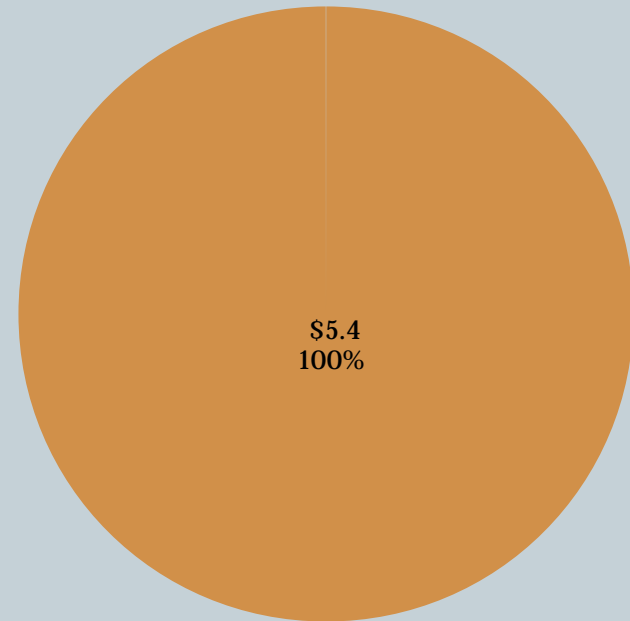


\$5.4

Jobs & Innovation

Distribution of Agency Budget Across Outcome Area

■ Jobs & Innovation

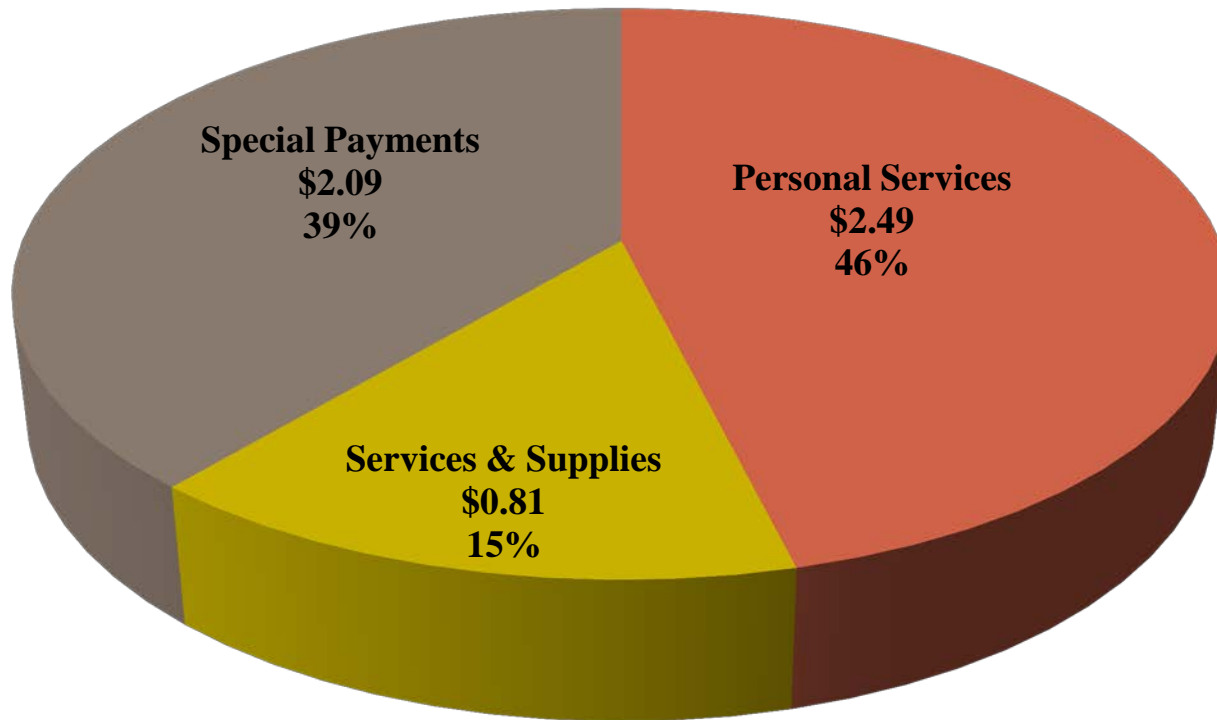


\$5.4
100%

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2013-15 Governor's Budget

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Revenue Sources

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- **Revenue = 100% Other Funds**

- Fees charged to racing participants and companies licensed to do business in Oregon
- Cash value of unclaimed winning tickets at Portland Meadows
- Fines assessed against racing industry participants
- Taxes on wagers placed at Portland Meadows and five summer fair race meets

- 60% of the agency's revenue comes from Advanced Deposit Wagering taxes, of which one-third goes to the General Fund and the rest supports the racing industry



Oregon Racing Commission

2013-15 Governor's Budget

- **Investments**
 - No policy changes to agency budget

- **Statewide adjustments**
 - updates to DAS Price List and State Government Service Charges; PERS adjustments