



Oregon

John A. Kitzhaber, MD, Governor

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To: John Borden, Legislative Fiscal Office

From: MaryKay Dahlgreen, State Librarian

Re: Responses to questions asked at March 14, 2013 General Government
Subcommittee of the Joint Ways and Means Committee Public Hearing

Date: March 18, 2013

FEDERAL MAINTENANCE OF EFFORT

- Maintenance of Effort (MOE) consists of state dollars expended by the state library (State Library Administrative Agency (SLAA) for federal purposes) for library programs that are consistent with the purposes of the Library Services and Technology Act (improving library services, access to library services, resource sharing, literacy, librarian workforce skills, knowledge preservation, information infrastructure)
- In order to receive full IMLS funding a state must meet the MOE requirements
- The amount otherwise payable to a state for a fiscal year pursuant to an allotment...shall be reduced if the level of state expenditures...for the previous fiscal year is less than the average of the total of such expenditures for the 3 fiscal years preceding that previous fiscal year.

Federal Fiscal Year	OSL GF expenditures for LSTA programs
2008	\$1,417,138
2009	\$1,525,236
2010	\$1,364,090
Average	\$1,435,488
2011	\$1,297,752
Amount FFY 2014 will be reduced due to MOE failure without waiver	\$ 137,736