

# Oregon Liquor Control Commission 2013-15 Governor's Budget



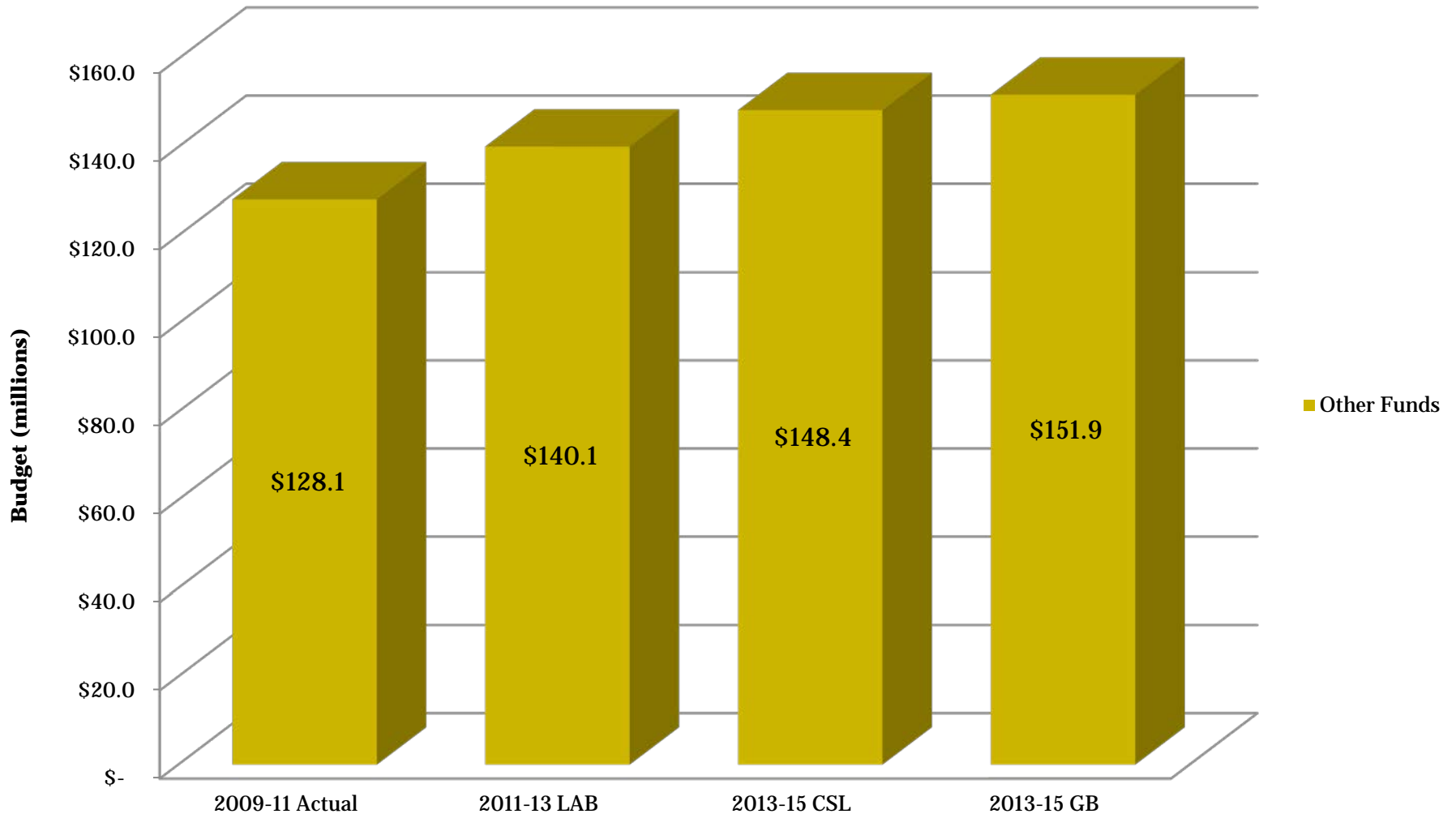
**DUSTIN BALL**  
**DAS, CHIEF FINANCIAL OFFICE**  
**MARCH 21, 2013**

**DAS**  
DEPARTMENT OF  
ADMINISTRATIVE  
SERVICES

- Promotes the public interest through the responsible sale and service of alcoholic beverages.
- Administers Oregon's Liquor Control Act:
  - ✦ Distributes liquor through retail agents
  - ✦ Licenses, educates, and regulates alcoholic beverage sellers
  - ✦ Oversees alcohol server education
  - ✦ Issues permits
  - ✦ Enforces alcohol laws
- Administers Oregon's Bottle Bill

# Oregon Liquor Control Commission Expenditure History/2013-15 Governor's Budget

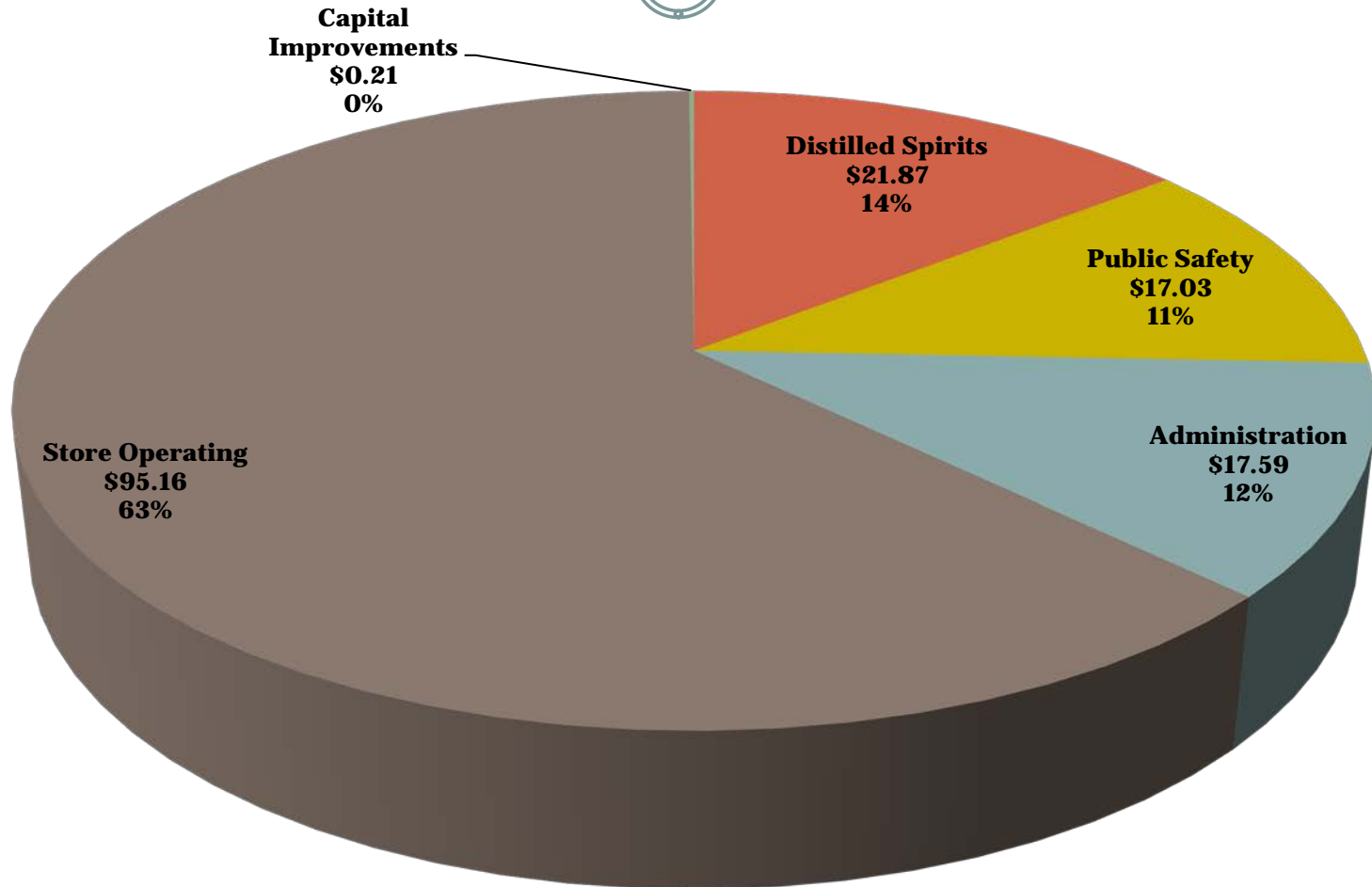
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# Oregon Liquor Control Commission

## Agency Programs

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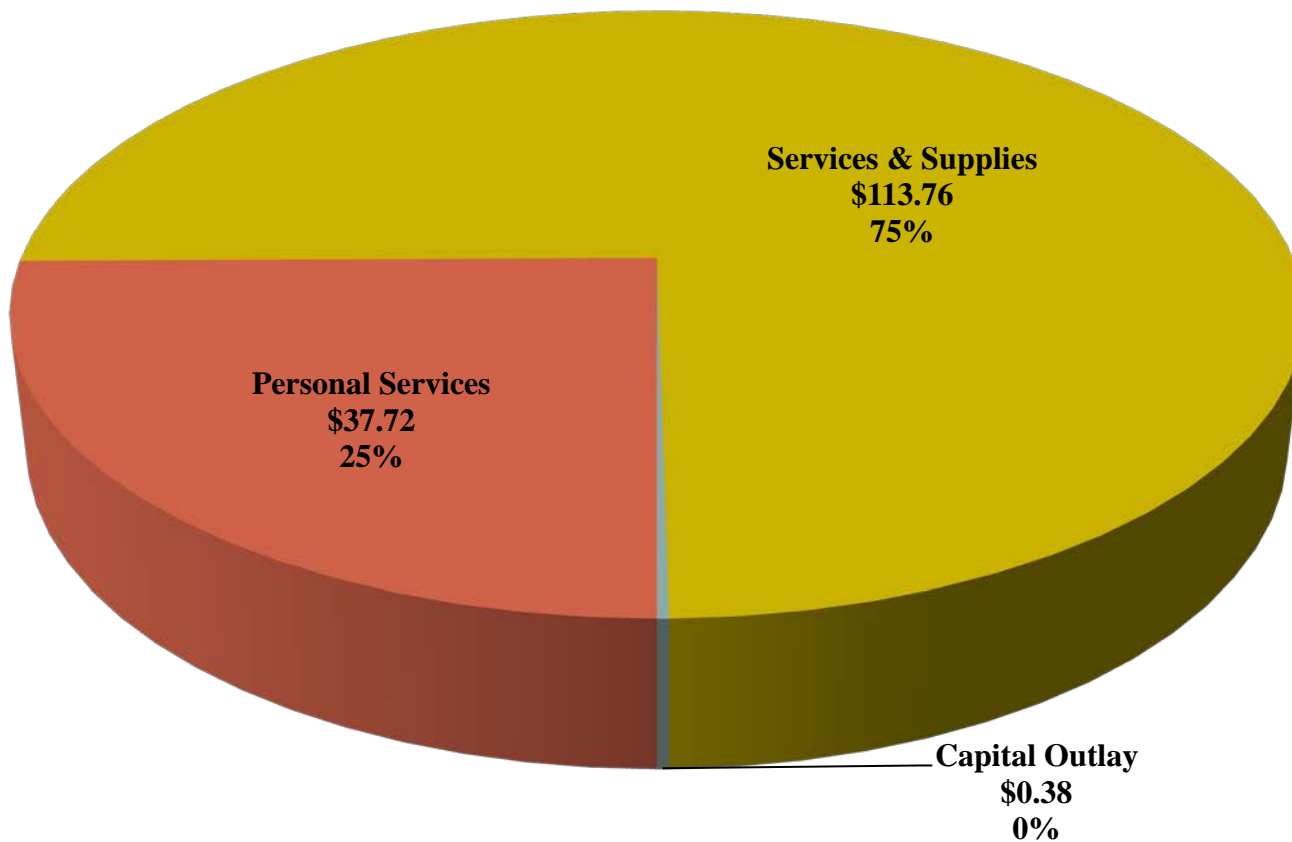


# Oregon Liquor Control Commission

## 2013-15 Governor's Budget

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### Agency Budget by Expenditure Category in millions



# Oregon Liquor Control Commission

## Revenue Sources

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- **Other Fund revenues are derived from liquor sales, wine and malt beverage privilege taxes, licensing fees, permits, and fines.**
- **Revenues fund Commission operations and provide distributions to:**
  - Oregon Wine Board
  - Mental Health, Alcoholism and Drug Services Account.
  - General Fund
  - Cities
  - Counties

# Oregon Liquor Control Commission

## 2013-15 Governor's Budget/Technical Adjustments

- **Investment in a liquor agent apprenticeship program.**
  - Focuses on increasing the representation of demographically under-represented groups in the pool of liquor agents.
- **Increase in revenue to reflect anticipated growth in liquor sales.**
- **Standard Statewide adjustments**
  - Updates to DAS Price List and State Government Services Charges, placeholder for Statewide Administrative Savings, PERS Rate and PERS Policy adjustments.