Columbia River Gorge National Scenic Area



Ways and Means
Subcommittee on Natural Resources
March 18, 2013

Photograph courtesy Peter Marbach

Introduction

Columbia River Gorge Commission

- 13-members
 - 6 Oregon/Washington
 - -6 County
 - 1 US Forest Service
- Interstate Compact Agency
- Purposes
 - Protect and enhance Gorge resources
 - Support and enhance the regional economy

Budget Facts

Equal Funding = Oregon and Washington

- 100% State General Funds
- Two budgeting processes
- Two performance measure systems
- Two oversight and approval bodies
- Two state policy requirements
- Two auditing processes
- Two political processes

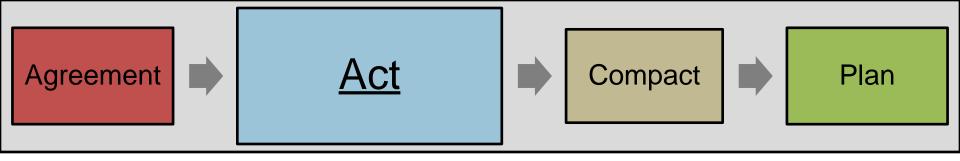
History

Law

Implementation

Innovation . . .

Leadership . . .



Overview of Columbia River Gorge National Scenic Area Act

(16 U.S.C. §§ 544-544p)

Sec. 2 - "Definitions"

Sec. 4 - "Establishment of scenic area"

Sec. 5 - "Columbia River Gorge Commission"

Sec. 6 - "Scenic area management plan"

Sec. 7 - "Administration of scenic area"



Columbia River Gorge Compact ORS 196.150 and RCW 43.97.015

Art. I - establishes Commission

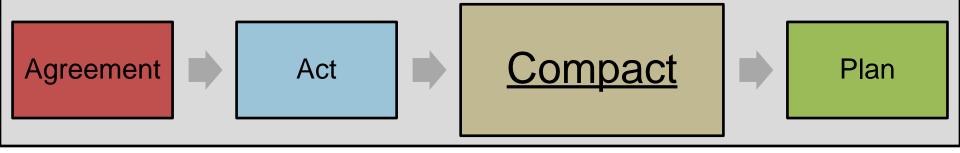
Art. I - incorporates Scenic Area Act

Art. IV - specifies funding



Related State Statutes ORS 196.155 and RCW 43.97.025(1)

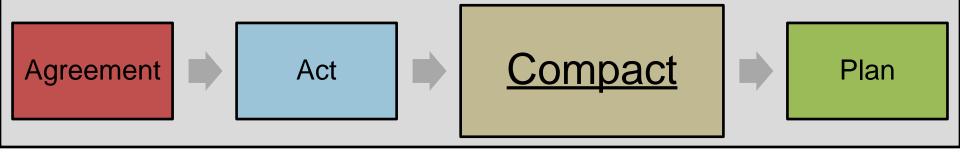
directs and provides authority for the governor, state agencies and counties to carry out their respective functions and responsibilities in accordance with the compact and the Act.



Constitutional law



"No state shall, without the Consent of Congress . . . enter into any Agreement or Compact with another state"
U.S. Const. art. I, § 10, cl. 3.

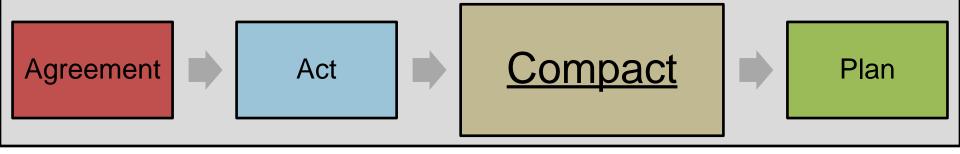


Constitutional law, cont'd



Consent transforms a compact into federal law. *Cuyler v. Adams*, 449 U.S. 433, 442 (1981).

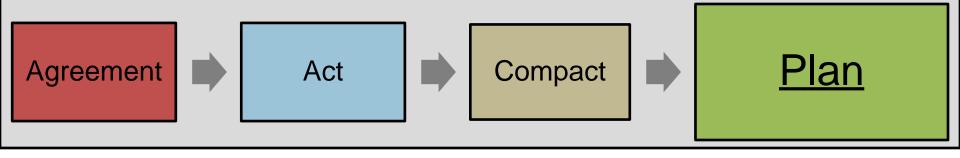
- Interpret compact as federal law
- Non-supremacy of other federal law
- Status of compact agency regulations
- Supremacy (state statutes and constitutions)



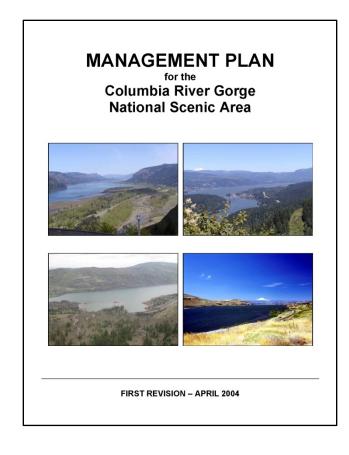
A statute and a contract

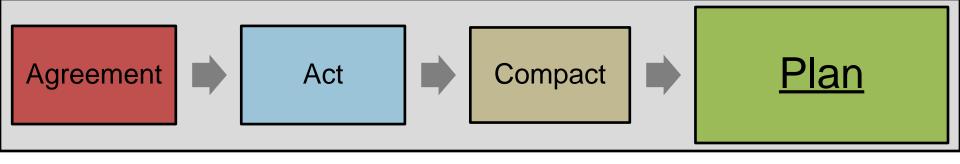


a legislatively enacted, binding, and enforceable agreement between two or more states



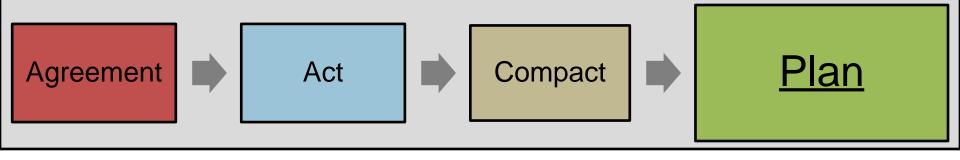
Overview of Management Plan





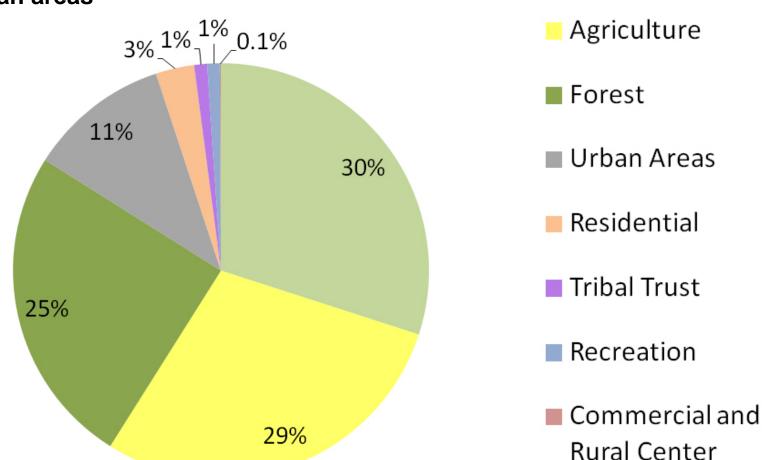
Part I: Resource Protection

- Scenic
 - » Key viewing areas; landscape settings; scenic travel corridors
- Cultural
 - » Archaeological, historic, traditional cultural properties
- Natural
 - » Wetlands, streams, ponds/lakes, wildlife, plants
- Recreation
 - » General goals & policies; recreation intensity classes



Part II: Land use designations Open Space

Non-urban areas



Part III: Action Program

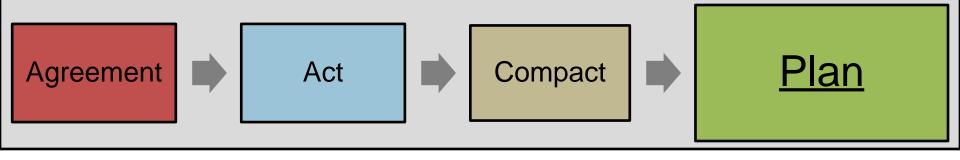
- Recreation Development Plan
- Economic Development
- Enhancement Strategies
- Education & Interpretation

Part IV: Administration

- Indian Tribal Treaty Rights & Consultation
- US Forest Service
- Gorge Commission
- Counties
 - •Multnomah, Hood River and Wasco

Plan Addresses Regional Issues:

- The Region's Comprehensive Plan
 - » Vision with goals and objectives
 - » Zoning and new development
 - Regular coordination local, state, federal, tribal, public
 - » Regional consistency



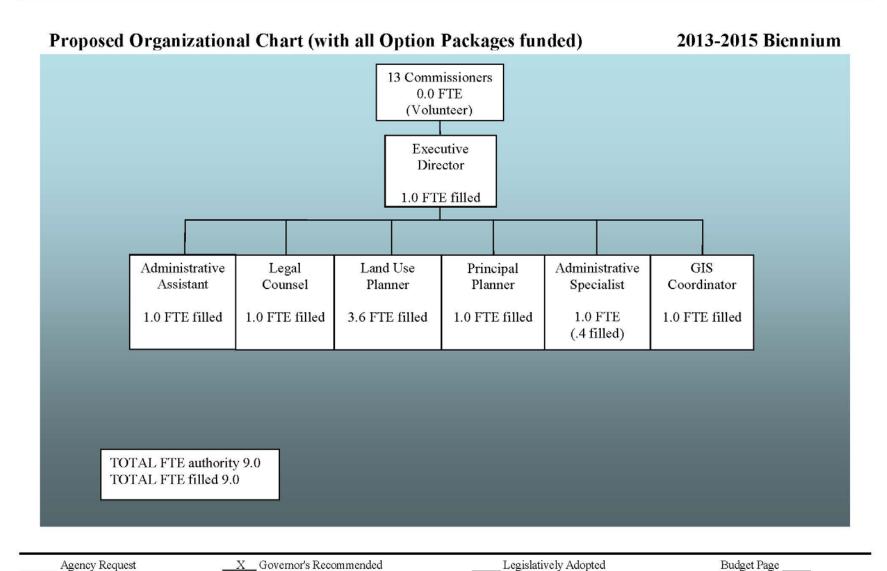
How the Plan Addresses Regional Issues:

- Cumulative Effects
 - » Inventories, zoning, minimum parcel sizes
 - » Allowable uses
 - » Standards, buffers, and setbacks

Proposed Organizational Chart (with Stable Funding Package) 2013-2015 Biennium 13 Commissioners 0.0 FTE (Volunteer) Executive Director 1.0 FTE filled Administrative Legal Land Use Administrative GIS Assistant Counsel Planner Specialist Coordinator 1.0 FTE filled 1.0 FTE filled 1.6 FTE filled 1.0 FTE 1.0 FTE filled (.4 filled)

Agency Request X Governor's Recommended Legislatively Adopted Budget Page

TOTAL FTE authority 6.0 TOTAL FTE filled 6.0



2013-15 25b **107BF02**

Key Performance Measures

- DEVELOPMENT DECISIONS- Percentage and number of county decisions where Commission comments were addressed in the decision (a) fully; (b) partially
- 2. **DEVELOPMENT REVIEWS-** Percentage of Development Reviews that are issued within the required timeframe.
- **3. AGENCY RATING** Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information.

4. BEST PRACTICES

Percent of total best practices met by the board

Other Performance Measures

ALL fundamental purposes of the NSA

Support and assistance to counties

Statutory mandates

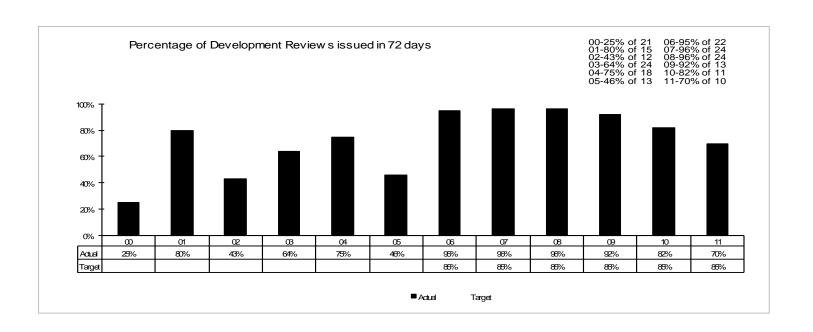
Statutory timelines

KPM #1

New measure in 2010

* Does not reflect overall monitoring capacity.

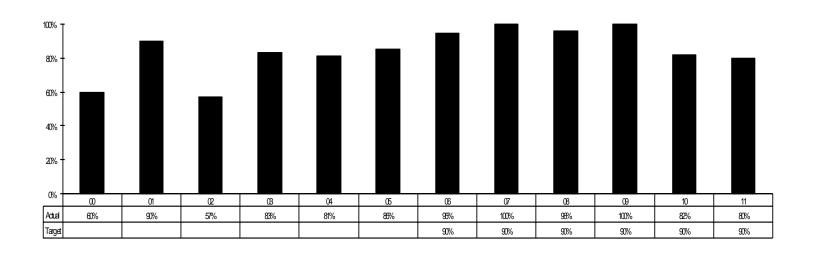
KPM #2 (a)



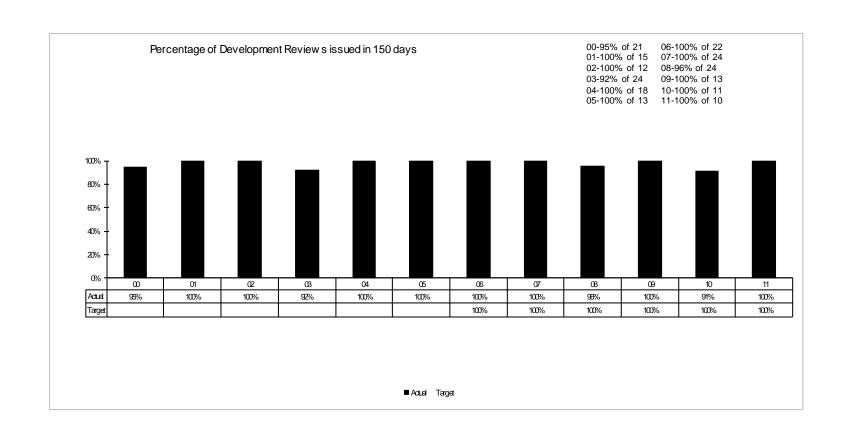
KPM #2 (b)



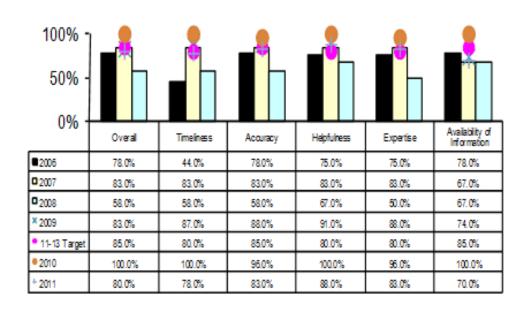
00-60% of 21 06-95% of 22 01-90% of 15 07-100% of 24 02-57% of 12 08-96% of 24 03-83% of 24 09-100% of 13 04-81% of 18 10-82% of 11 05-85% of 13 11-80% of 10



KPM #2 (c)

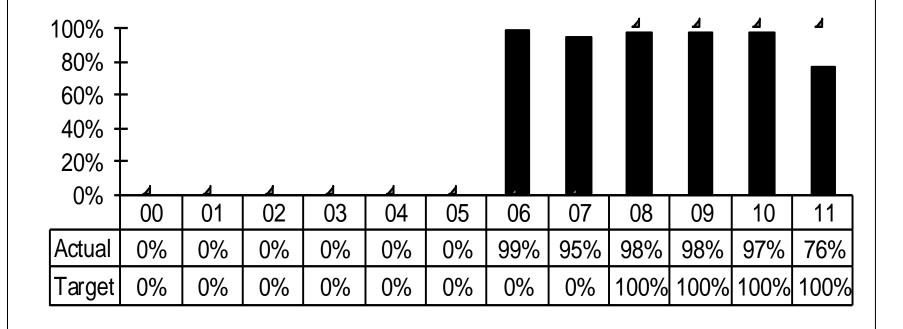


KPM #3 Customer Service



KPM # 4





■ Actual → Target

Program Changes

Since 2008:

- 27% overall budget reductions
- 40% reduction in staff $9.25 \rightarrow 5.6$ FTE
- 65% reduction in planning staff 4.5 → 1.6 FTE
- 100% reduction in budget staff 1 → 0 FTE
- Reduced meeting schedules
- Reduced regional coordination
- Reduced travel
- Proposed Administrative Audit 2013-2014

Current Impacts

- Challenges with public response, outreach
- Limited technical assistance to local, state, federal, tribal agencies and the public
- Minimal oversight, performance monitoring
- Challenges with current planning responsibilities
- Suspension of deadlines for permit review
- No long-range planning or updates to overdue management plan review
- Lost opportunities for collaboration and external investment
- Lost innovation and cost efficiencies for communities

Expected Impacts

- Increase in development and recreation use
- Increased demand for technical assistance
- Increased need for oversight, performance monitoring
- Increased planning/review responsibilities
- Continued need for long-range planning and overdue management plan review
 - Recreation
 - Transportation
 - Land use
 - Urban Area policy
 - Resource protection
 - Tribal coordination
 - Economic and community development
 - Infrastructure investment