



Oregon State Police  
Ways & Means Presentation Question Responses  
3-12-13

Co-Chair Senator Winters  
Co- Chair Senator Williamson  
Members of the Committee  
Senator Devlin  
Senator Whitsett  
Representative Barker  
Representative Hanna

These are the answers to the questions that was asked at day one of OSP's Ways & Means presentation. If you need any further information, please feel free to contact me directly.

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**Question:**

How many more patrol cars are needed to reach a 1 to 1 ratio?

**Answer:**

In order to reach a 1:1 ratio we would need to purchase an additional 94 vehicles. This would cost us an estimated \$4,784,200 above our current budgeted amounts.

**Question:**

What is the rational for having a 1 to 1 ratio?

**Answer:**

The advantages to a 1:1 patrol car ratio include:

- Troopers are available for call-outs from their residence and have their equipment readily available.
- A trooper who is called out from their residence will reduce response time because they did not have to travel to their office to retrieve a vehicle.

- Less time will be spent by troopers on patrol preparation and termination moving their equipment in and out of vehicle at the beginning and end of their shifts.
- Troopers currently sharing a vehicle will not have to wait for other troopers to return to the office before they can go out on patrol.
- The agency will be able to field more troopers in large scale events.
- If each trooper has a mobile platform (mobile office) and less time will be spent in the offices. More time will be spent out in the field on patrol.
- Troopers exercise greater care and maintenance to a vehicle personally assigned to them.
- Safety of the troopers is improved because they are more familiar with their vehicles, how it handles, and where equipment is located.

**Question:**

What comprises the other funds portion of your budget?

**Answer:**

**2013-15 Governor's Budget List of Other Funds**

<b>Division</b>	<b>Budget</b>	<b>Summary of Related Programs</b>
Administrative Services	\$ 8,141,449	Agency Cost Allocation and IBOTT
Patrol Services	\$ 11,442,531	Pass Through Grants from ODOT, Agreements related to OSU and the Capitol Mall
Fish & Wildlife	\$ 23,401,649	ODFW, Agreements with other agencies
Criminal Investigations	\$ 5,337,799	Arson, Forfeitures, Sex Offender Registration Fees
Forensic Services	\$ 310,614	Criminal Fines and Assessments
Medical Examiner	\$ 254,469	County building support fees
Gaming	\$ 9,929,673	Lottery Security Section, Tribal Gaming Section, Oregon Athletic Commission, Vendor Investigations
Criminal Justice Information Services	\$ 11,828,233	Identification Services Section, Law Enforcement Data System
State Fire Marshal	\$ 20,663,880	State Fire Marshal general operations (FIPT) / Community Right to Know / Hazardous material emergency response
<b>Other Funds Total</b>	<b>\$ 91,310,297</b>	

**Question:**

What are the potential impacts of removing Sergeants from management?

**Answer:**

We are researching this question and will respond in a timely manner.

**Question:**

Who took first place in the National Information Technology award?

**Answer:**

The 2012 first place winner in the “Cross-Boundary Collaboration and Partnerships” category was the State of California for their “Public Employer Readiness Team” (PERT) project. PERT was a collaborative outreach project undertaken by the State of California which involved more than 3,125 private businesses. As you recall from our presentation, OSP’s mobility and E-citation program was selected as runner-up.

The award was presented by the National Association of State Chief Information Officers (NASCIO).

**Question:**

For the 2009-2011 budget how many people has OSP lost and how much money was allocated to those positions?

**Answer:**

We are researching this question and will respond in a timely manner.

**Question:**

What are we doing with the Portland Road Facility?

**Answer:**

OSP is currently working with DAS and a request for information (RFI) has been posted. We believe we can improve operations and reduce costs by finding a more suitable location for these functions. The RFI requests information on either a single compound that meets all the needs of each section or separate locations that house the individual functions listed above.

**Question:**

Where are we providing backup for local Law Enforcement, much time, and how much money does it cost?

**Answer:**

We are researching this question and will respond in a timely manner.